



### PRESIDENT'S ADDRESS



3

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**FOOTBALL** 

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Shakhtar is a step ahead again! Sporting and financial results, success in marketing, active corporate and social involvement — all this confirms Shakhtar's leading position.

The past season was definitely successful for Shakhtar. For the eighth time, the club won the Ukrainian League gold medals, raised the Cup and Super Cup, put up a good showing in the 2012–13 Champions League season, qualifying for the Last 16. Shakhtar reaffirmed the reputation of the strongest Ukrainian side and one of the best European clubs.

At the same time, the past football year was fraught with difficulties: a number of key players left the team. However, Shakhtar's effective transfer policy helped them sign talented young players who the club put high hopes upon.

One of the priorities of FC Shakhtar Donetsk is liaison with the fans, whose number is growing daily. The past season saw a record attendance at the home games at Donbass Arena. Compared with the previous reporting period, it has grown by 11% to 41,199. This is the highest attendance at a team's matches in Eastern Europe.

Each year, the number of season ticket holders increases. In the season 2012–13, this trend was upward. The number of fans attending matches at the Donbass Arena using season tickets has been 24.5 thousand up.



### **CEO REPORT**



# ONE STEP AHEAD. ALWAYS CLUB

Having won the league gold medals and domestic cup,
Shakhtar proved again that they go a step further

Shakhtar is 3 positions up in UEFA rankings



POSITION IN THE CLUB COEFFICIENT RANKINGS



Shakhtar is the most popular Ukrainian brand in social networks

TTT

185.5

2012-13

529.0

THE NUMBER OF SUBSCRIBERS TO FC SHAKHTAR ACCOUNTS IN SOCIAL NETWORKS

FACEBOOK, GOOGLE+, TWITTER, VKONTAKTE



## FC Shakhtar marked its seventy-seventh birthday in 2013



1,106 people work in Shakhtar Family



league AND 9 UKRAINIAN CUPS SHAKHTAR GOT UNDER THEIR BELT BY THE END OF THE 2012-13 SEASON



**SHAKHTAR RANKED AMONG EUROPE'S** TOP 10 CLUBS IN THE 2012-13 SEASON



**AVERAGE WORK EXPERIENCE** OF A TOP MANAGER AT SHAKHTAR FAMILY

average OF SHAKHTAR FAMILY STAFF



**RECEIVED TRAINING** IN THE 2012-13 SEASON

**EMPLOYED BY** 

### **PHILOSOPHY**

### **OUR VISION**

To be the ambassador of Ukrainian football in the world and of international football in Ukraine, ultimately driving the development of football culture in our country.

### **OUR MISSION**

To redefine the boundaries and standards of excellence in football.

### **OUR VALUES**

### YOUTH

We believe in youth as a universal source of change, ambition and achievement. We believe that youth is the time when talent and skills are most brightly shown. That is why we give our players and the Academy pupils the opportunity for their complete realization in football and in life. We believe in our country's youth, its growing potential and the role football can play as a unifying, sincere and passionate force.

### LOYALTY

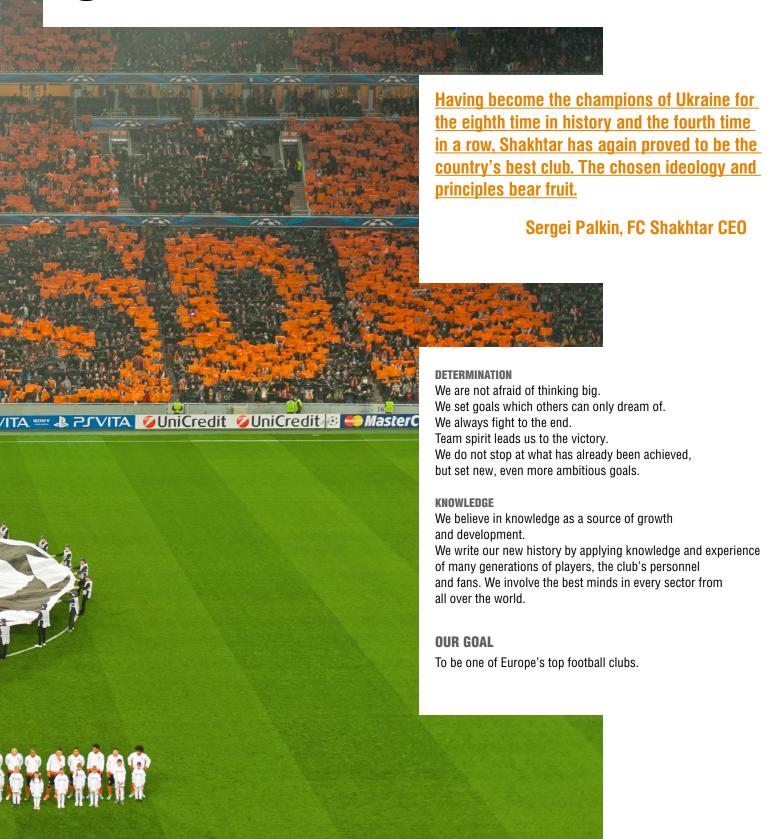
Our history is a part of us, just as our future: we are true to what we have been and to what we aspire to be. We are devoted to the people who believe in us, our fans.





STEP AHEAD. ALWAYS





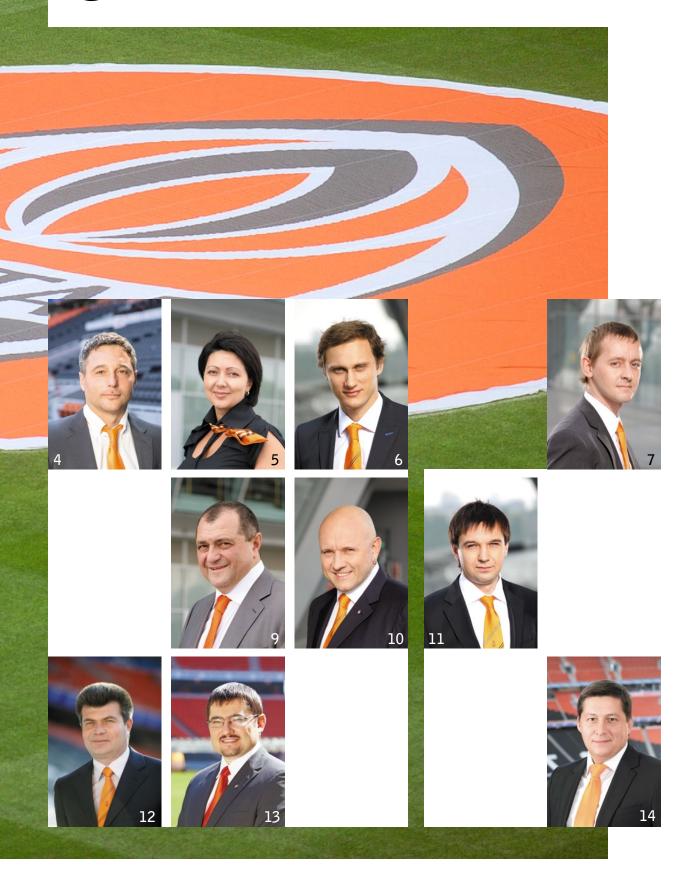
### **MANAGEMENT TEAM**

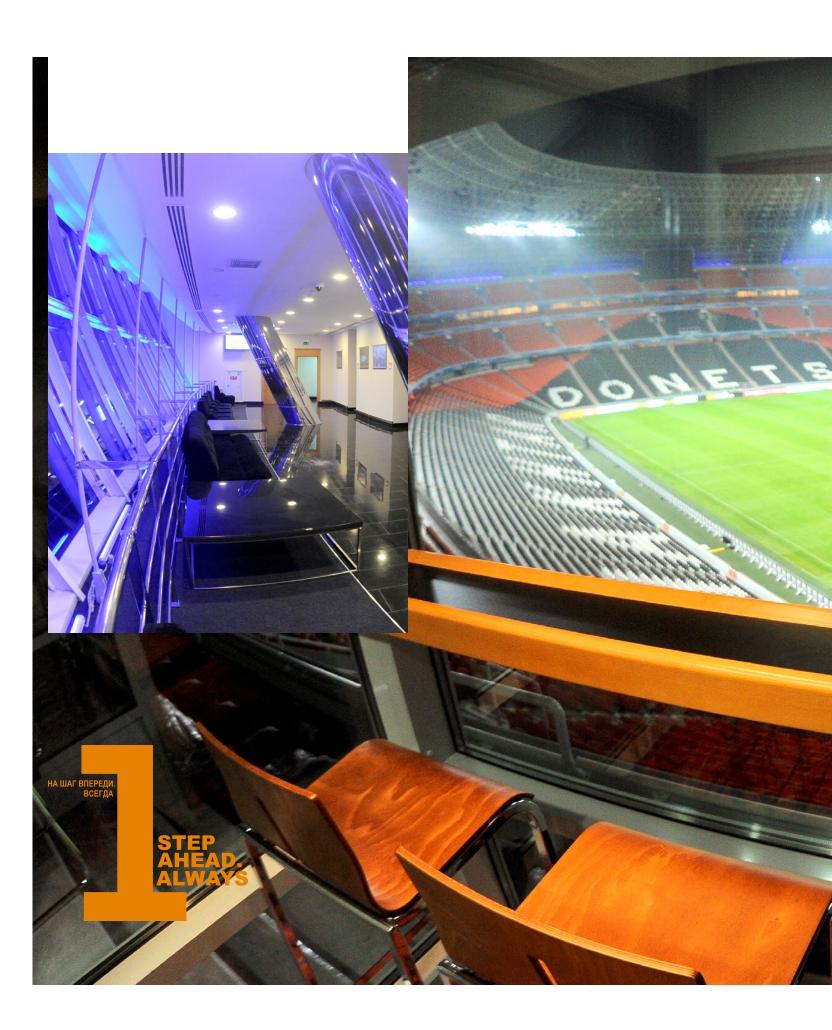
- 1. Sergei Palkin, CEO
- 2. Aleksandr Cherkasov, General Secretary
- 3. **Joe Palmer**, Executive Director for Strategy, Commerce and Marketing
- 4. Aleksandr Funderat, Academy Director
- 5. **Gyulnara Akhmedzhanova**, Financial Director
- 6. **Dmitriy Kirilenko**, Commercial Director
- 7. Yuriy Sviridov, Marketing and Communications Director
- 8. Svetlana Slobodyanyuk, HR Director
- 9. Yuriy Taktashev, Sports Facilities Director
- 10. Ruslan Marmazov, Head of Press Office
- 11. Andrei Kharitonchuk, Head of Legal Office
- 12. Artur Glushchenko, Head of Medical Department
- 13. Aleksandr Atamanenko, Donbass Arena CEO
- 14. Aleksandr Vishnyakov, Shakhtar Trading CEO

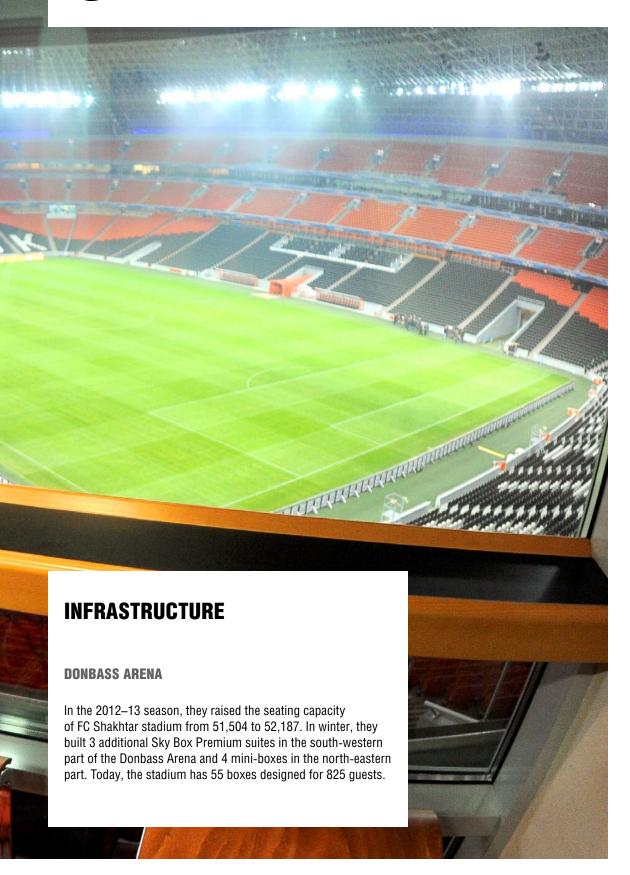


А ШАГ ВПЕРЕДІ ВСЕГД

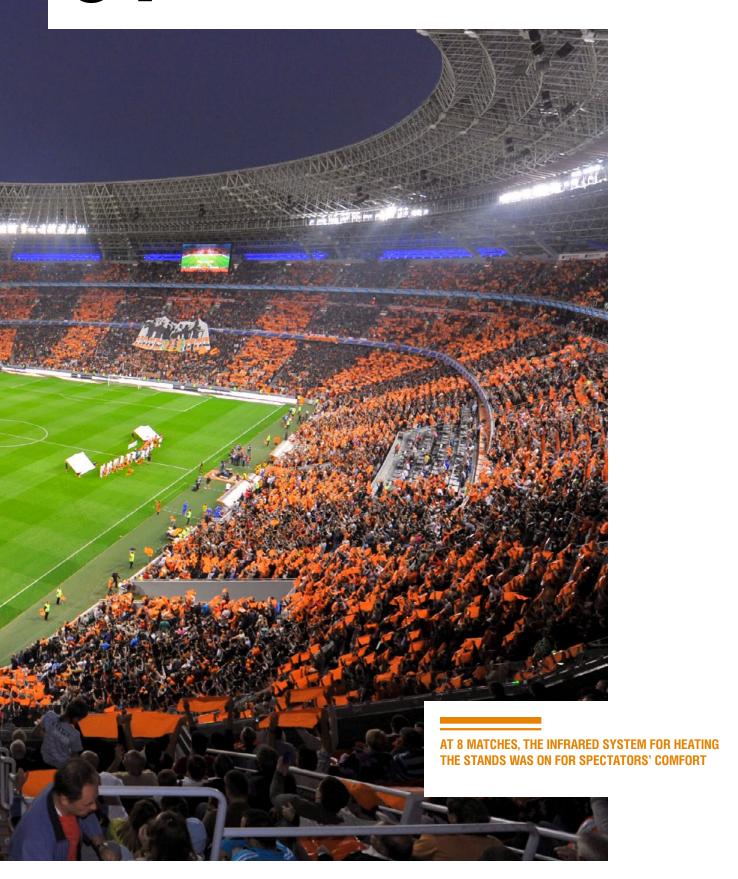
> STEP AHEAD. ALWAYS



























of Shakhtar. The Orange-and-Blacks added to it the ninth

Ukrainian Cup — in the final, the Donetsk side claimed

a confident 3-0 win over Chornomorets.

FOOTBALL YEAR STARTED FOR THE PITMEN WITH WINNING THE UKRAINIAN SUPER CUP. WITH 4 ROUNDS LEFT TO GO IN THE UKRAINIAN LEAGUE SEASON, THE PITMEN WON GOLD MEDALS, FINISHING WELL AHEAD OF COMPETITORS. THIS TRIUMPH WAS THE EIGHTH IN THE HISTORY OF SHAKHTAR









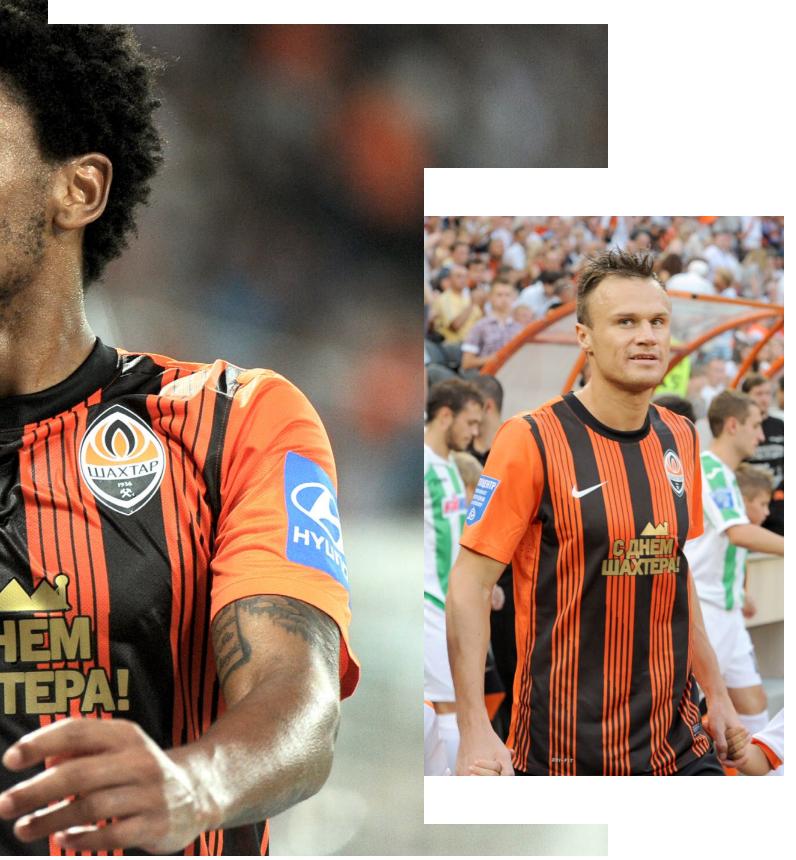


## CLUB





# O1 CLUB





## O1 CLUB









## O1 CLUB



# ONE STEP AHEAD. ALWAYS FOOTBALL

Shakhtar is the leader of Ukrainain football.
Step by step, the Pitmen set the club and national records

4 rounds

AHEAD OF THE COMPETITION END,
SHAKHTAR SECURED THE LEAGUE TITLE

24 matches

SHAKHTAR'S WINNING STREAK

THE TEAM'S GOALSCORING STREAK



GOALS SCORED IN THE UKRAINIAN LEAGUE

Henrikh Mkhitaryan set the Ukrainian League goalscoring record by notching twenty-five goals



115 goals



THE NUMBER OF GOALS SCORED IN OFFICIAL COMPETITIONS



AWAY WINNING STREAK





### **SEASON REVIEW**

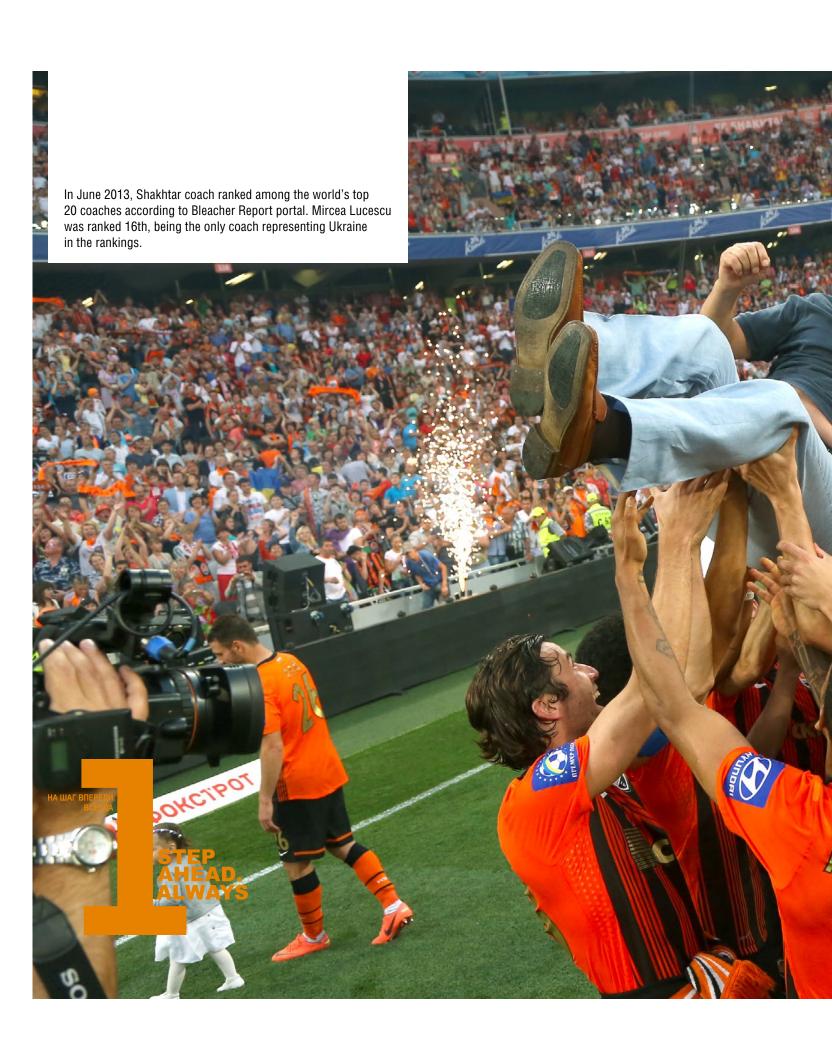
#### **HEAD COACH**

In the 2012–13 season, Shakhtar became the champions of Ukraine, including the seventh title with Mircea Lucescu at the helm. The Romanian mentor also claimed his fifth domestic Cup title and the fourth Super Cup with Shakhtar. Along with the UEFA Cup win, this makes 17 trophies — plus the Ukrainian clubs coaching record.

In September 2012, Mircea Lucescu took part in the annual UEFA Elite Club Coaches Forum. The guests discussed the possibility of improving the club football quality, improving the officiating system and the transformation of the image of a modern coach.

The most important thing is the appreciation of Shakhtar expressed in Europe regarding our game's quality and audience appeal — both by top professionals and European media.

Mircea Lucescu, FC Shakhtar Donetsk head coach





### **UKRAINIAN LEAGUE**

Shakhtar, ahead of time, became the champions of the country 4 rounds before the end of the tournament. From the start in the Premier League, the team set the Ukrainian league record — 15 wins in a row.

In the 2012–13 season, the Pitmen updated some more national record streaks:

- · winning one of 24 games,
- · goal-scoring one of 34 games,
- · winning away one of 17 games.

The team claimed their 100th domestic league win, which is also a Ukrainian record. The midfielder Henrikh Mkhitaryan won the Premier League season top scorer title and set the national record of 25 goals within one Ukrainian league season.



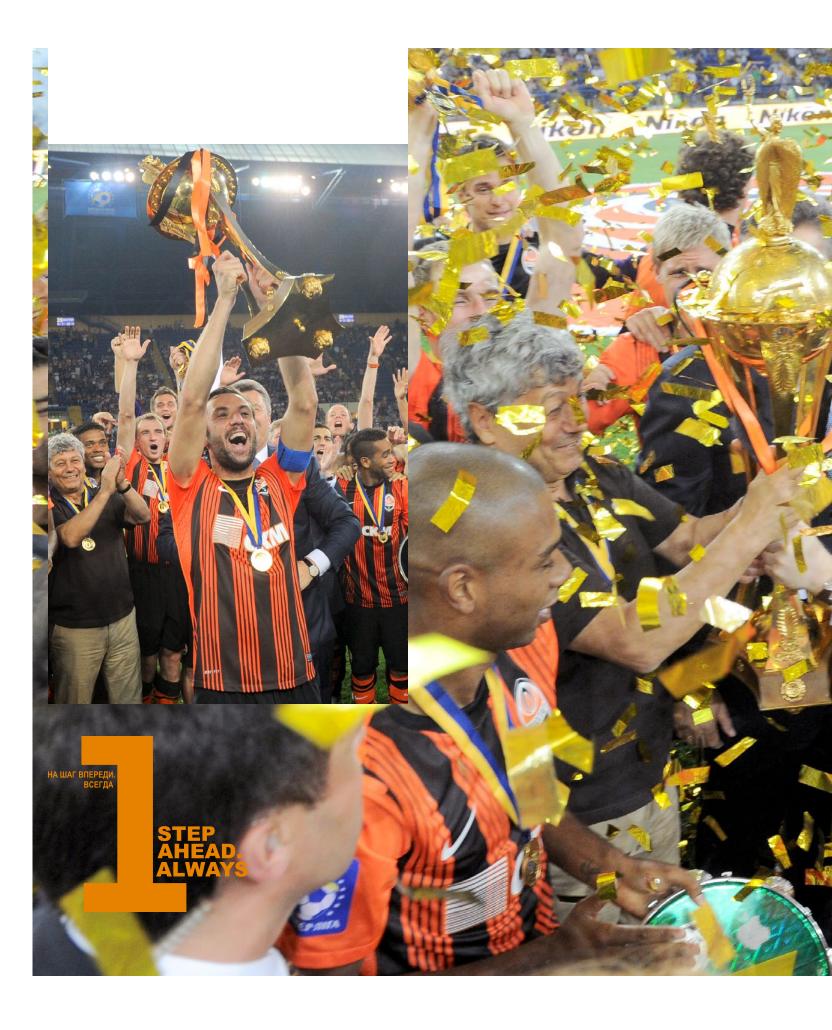




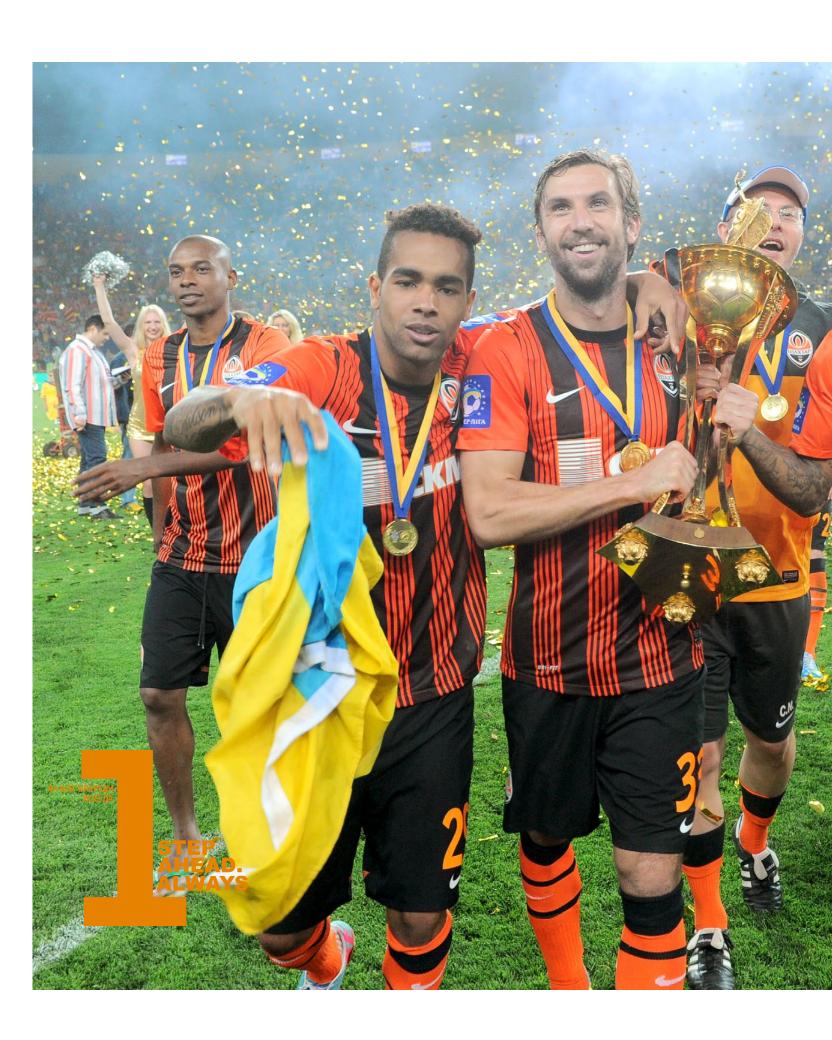




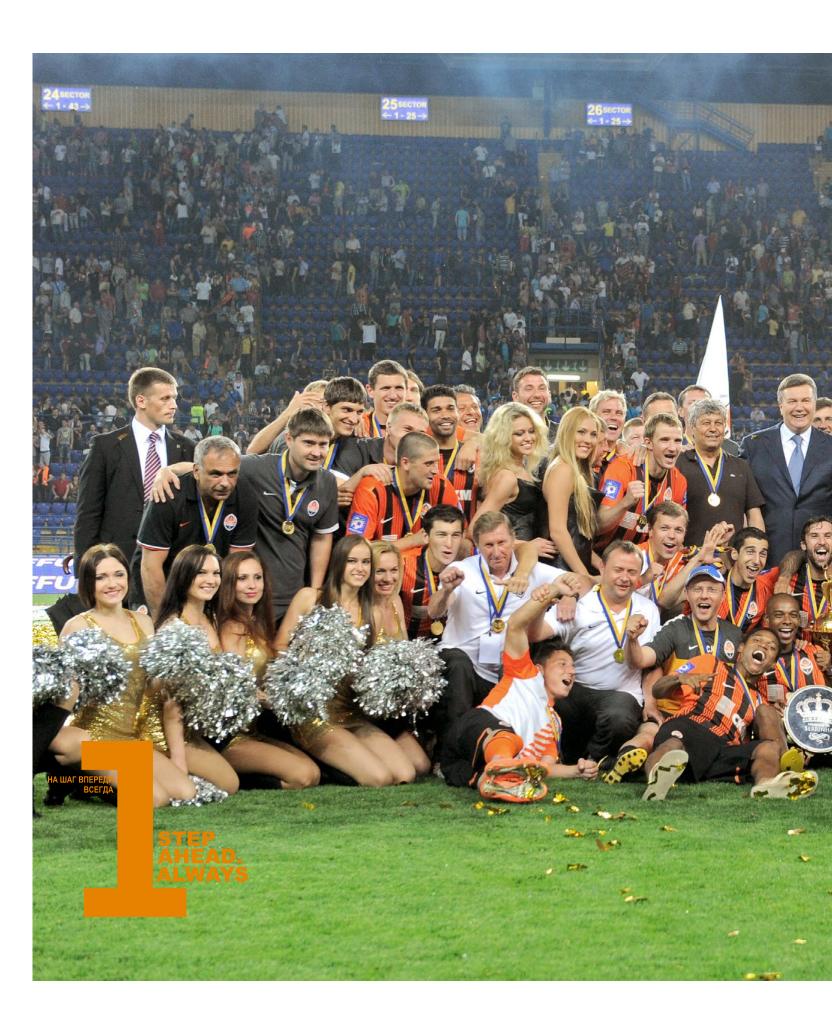


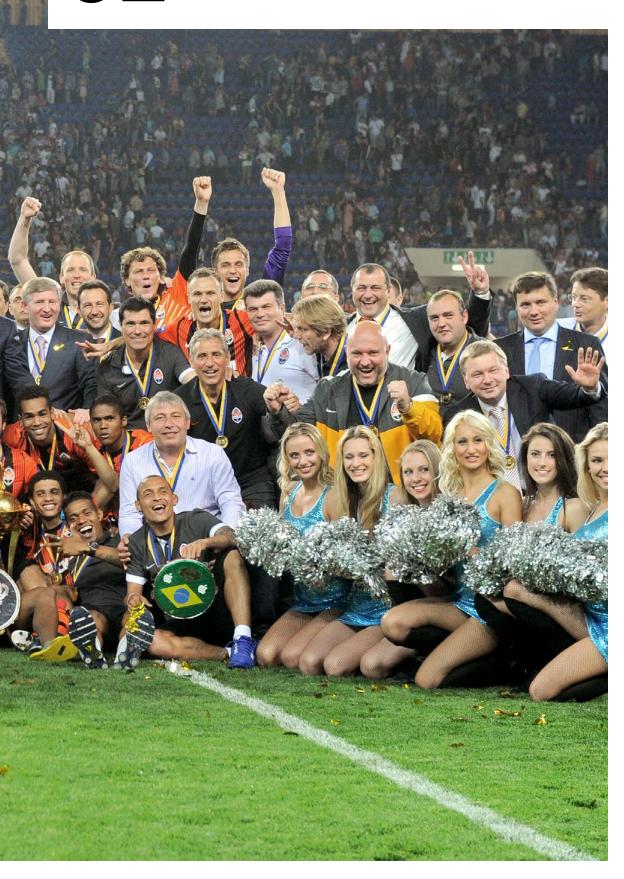


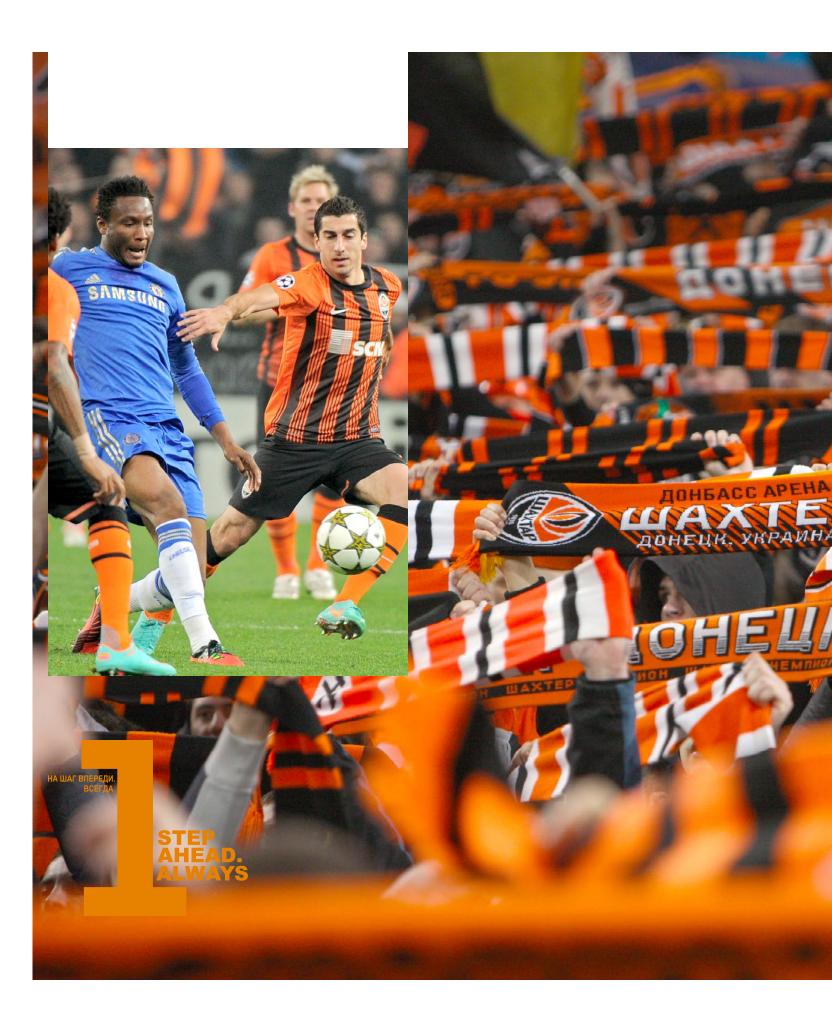


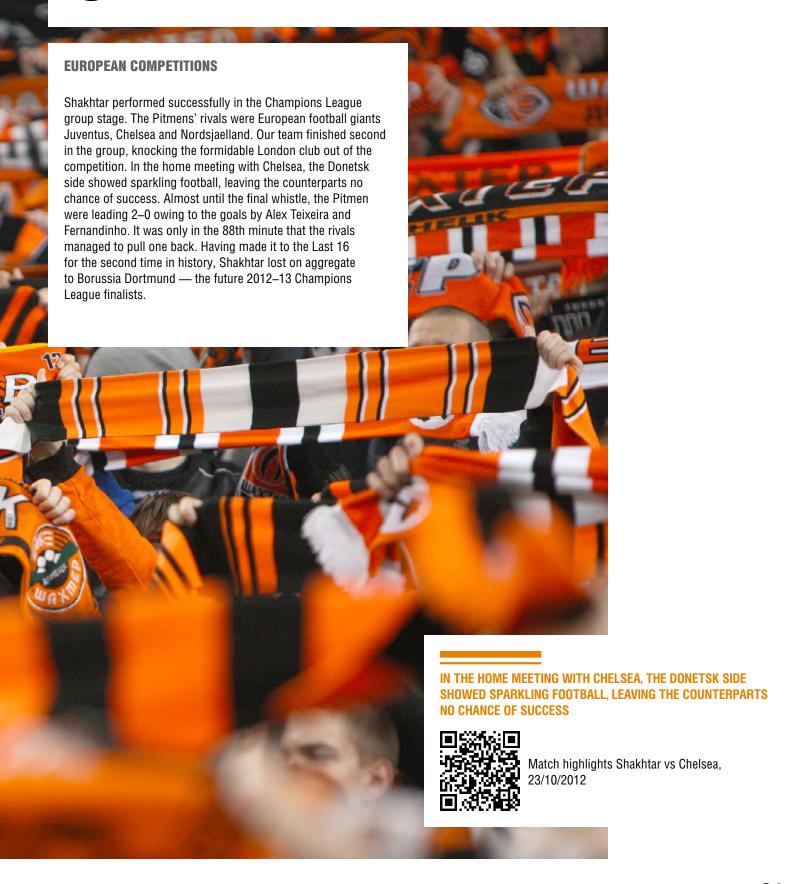


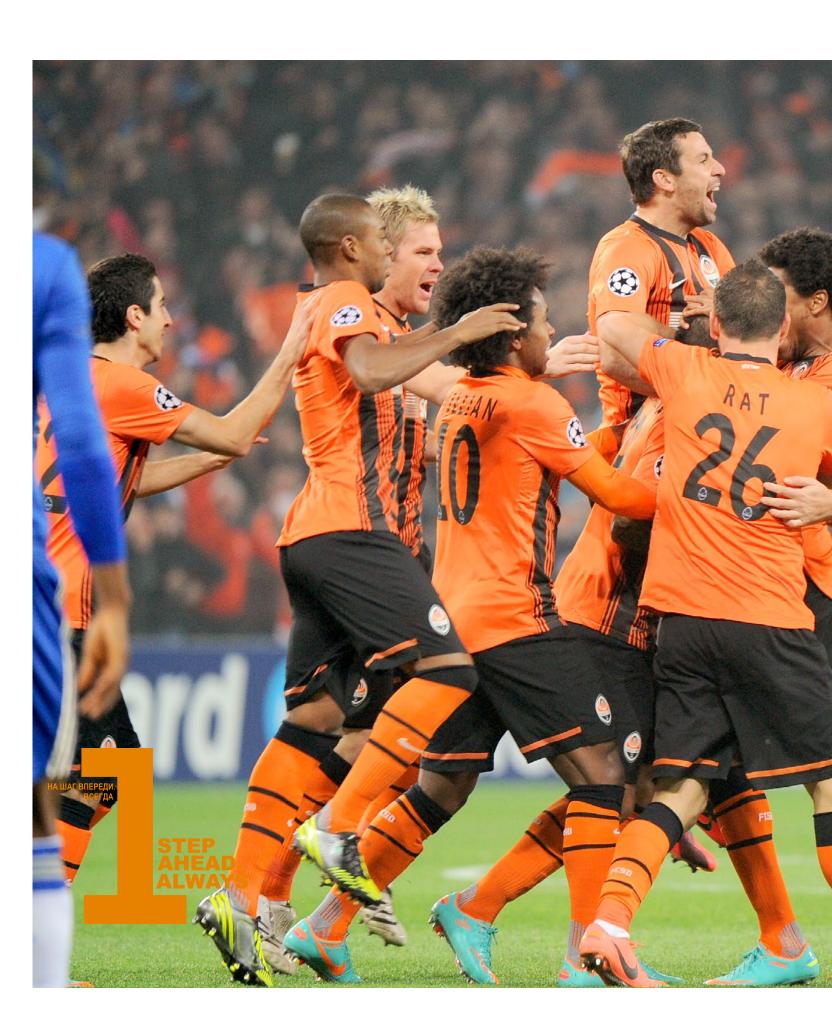






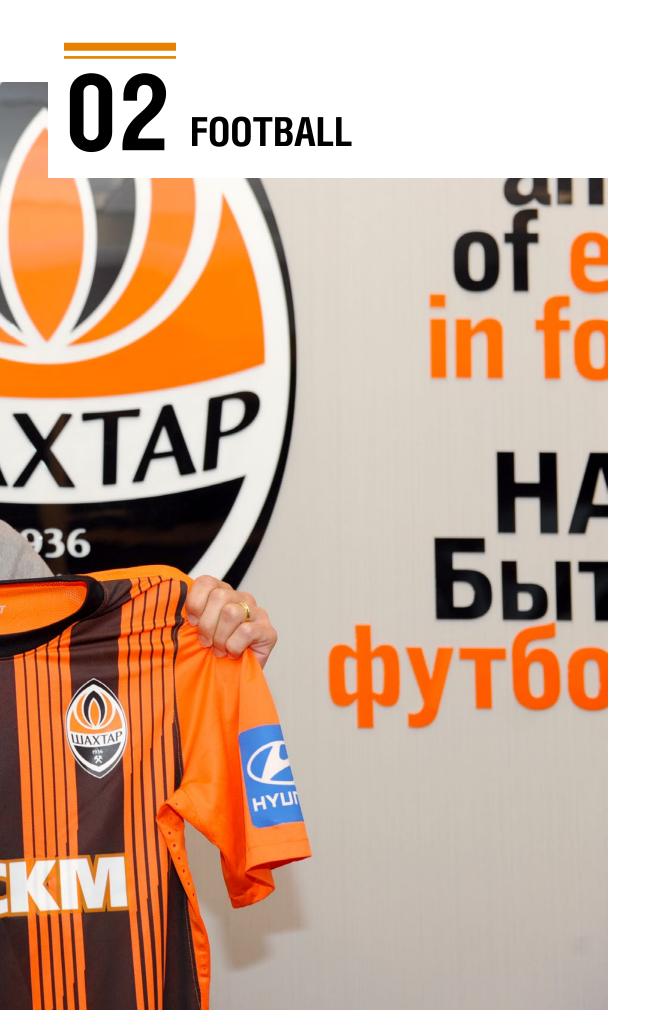








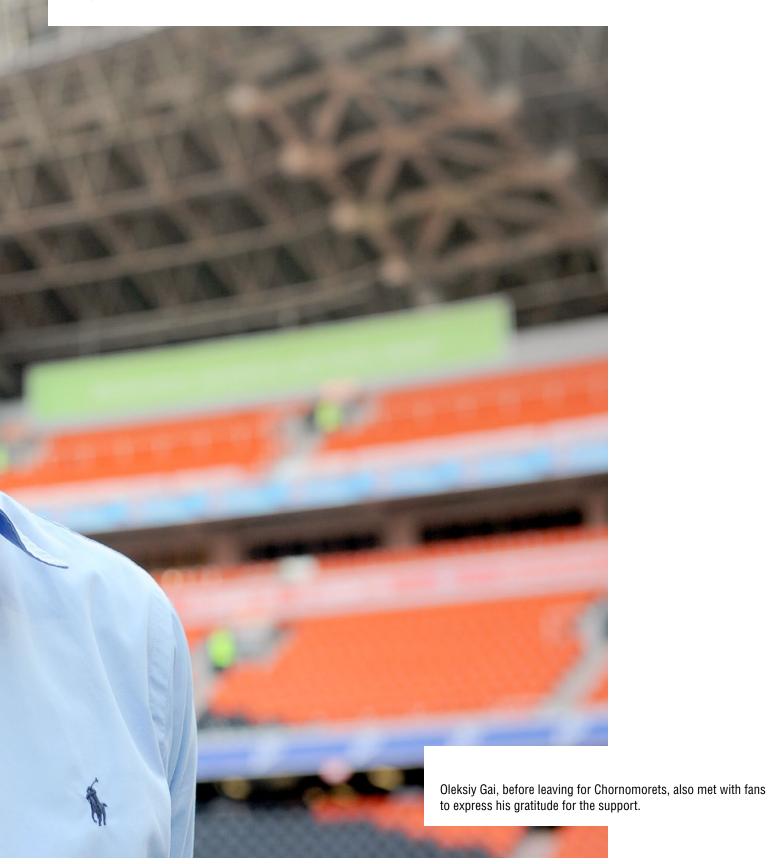


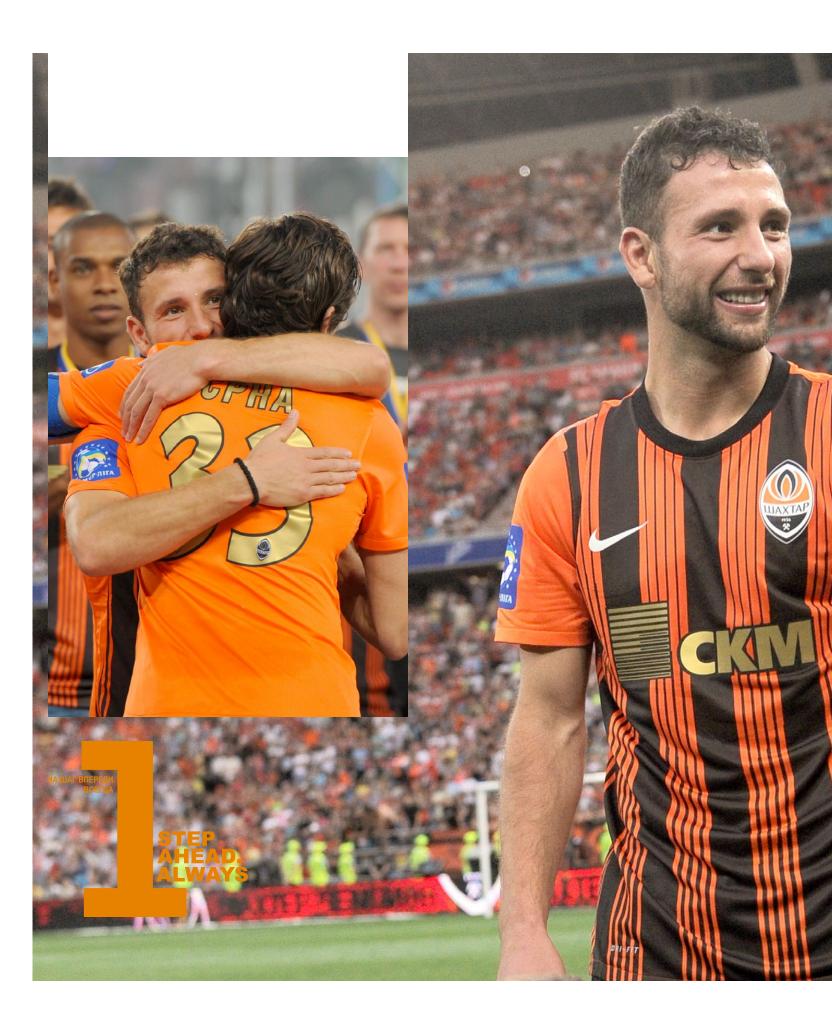












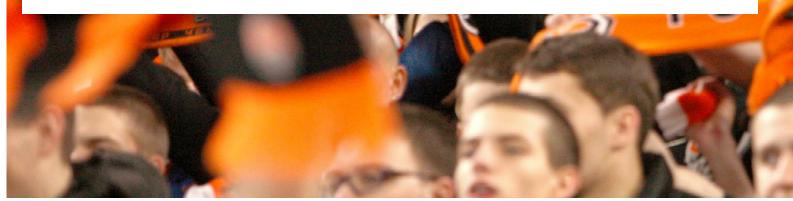


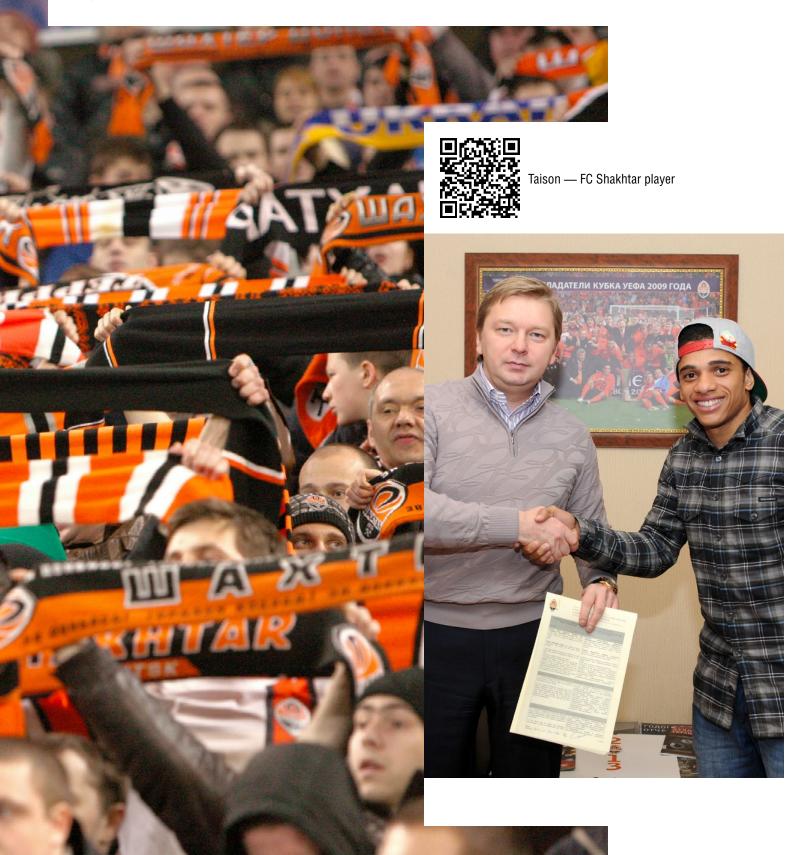
#### **2012–13 SEASON INCOMING TRANSFERS**

PLAYER	MOVED FROM	STATUS OF RIGHTS FOR PLAYER	DATE
Fred	Internacional (Brazil)	bought	25/06/2013
Bohdan Sarnavskyi	free agent	bought	15/06/2013
Fernando	Gremio (Brazil)	bought	14/06/2013
Oleksandr Volovyk	Metalurh (Donetsk)	bought	10/06/2013
Wellington Nem	Fluminense (Brazil)	bought	10/06/2013
Pylyp Budkivskyi	Illichivets (Mariupol)	bought	01/03/2013
Maicon	Zorya (Luhansk)	bought	28/02/2013
Ismaily	Braga (Portugal)	bought	14/02/2013
Eduard Sobol	Metalurh (Zaporizhya)	bought	05/02/2013
Dmytro Hrechyshkin	Illichivets (Mariupol)	bought	04/02/2013
Taison	Metalist (Kharkiv)	bought	14/01/2013
Anton Kanibolotskyi	free agent	bought	28/07/2012

#### 2012-13 SEASON OUTGOING TRANSFERS

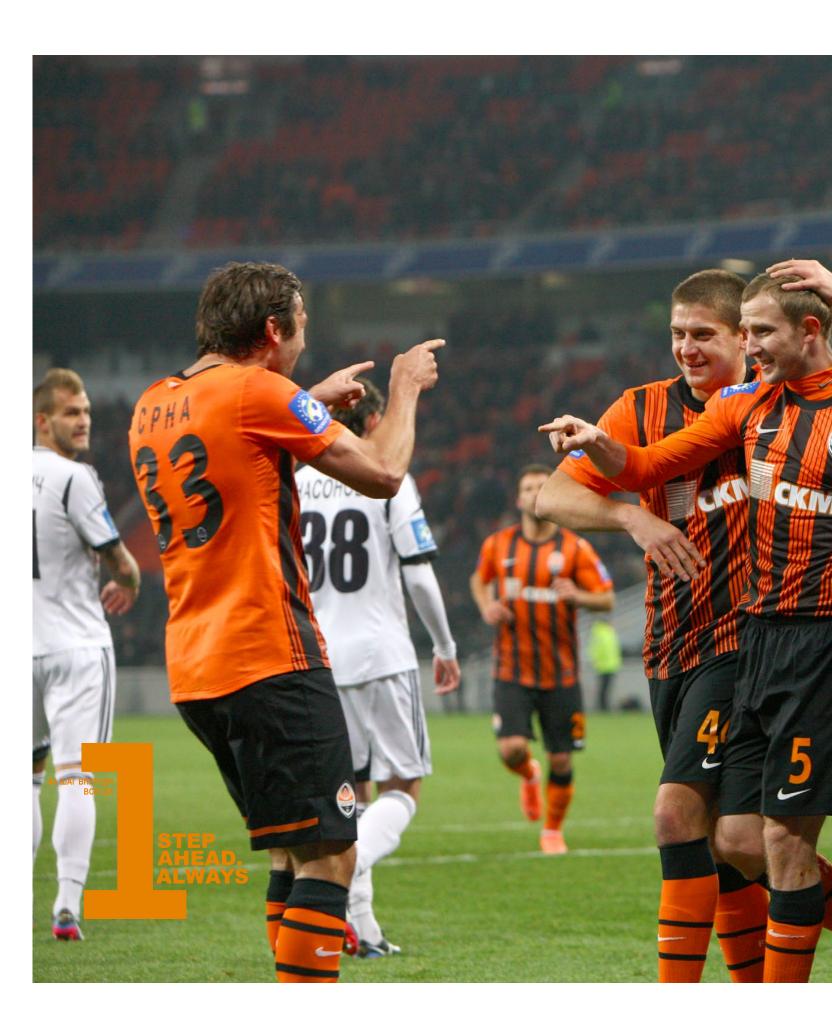
PLAYER	MOVED TO	STATUS OF RIGHTS FOR PLAYER	DATE
Razvan Rat	West Ham United (England)	free agent	30/06/2013
Oleksiy Gai	Chornomorets (Odesa)	free agent	30/06/2013
Pylyp Budkivskyi	Sevastopol (Sevastopol)	loan	12/06/2013
Vitaliy Vytsenets	Sevastopol (Sevastopol)	loan	12/06/2013
Oleksandr Chyzhov	Sevastopol (Sevastopol)	loan	12/06/2013
Fernandinho	Mancheser City (England)	sold	10/06/2013
Bruno Renan	Criciuma (Brazil)	loan	15/03/2013
Mykola Ishchenko	Illichivets (Mariupol)	loan	01/03/2013
Marco Devic	Metalist (Kharkiv)	sold	28/02/2013
Willian	Anji (Russia)	sold	01/02/2013
Dentinho	Besiktas (Turkey)	loan	21/01/2013
Oleksiy Polyanskyi	Illichivets (Mariupol)	loan	08/01/2013
Yevhen Seleznyov	Dnipro (Dnipropetrovsk)	sold	31/08/2012
Artem Fedetskyi	Dnipro (Dnipropetrovsk)	sold	31/08/2012
Pylyp Budkivskyi	Illichivets (Mariupol)	sold	01/07/2012
Dmytro Hrechyshkin	Illichivets (Mariupol)	sold	01/07/2012
Rustam Khudzhamov	Illichivets (Mariupol)	sold	01/07/2012
Oleksandr Chyzhov	Illichivets (Mariupol)	loan	01/07/2012



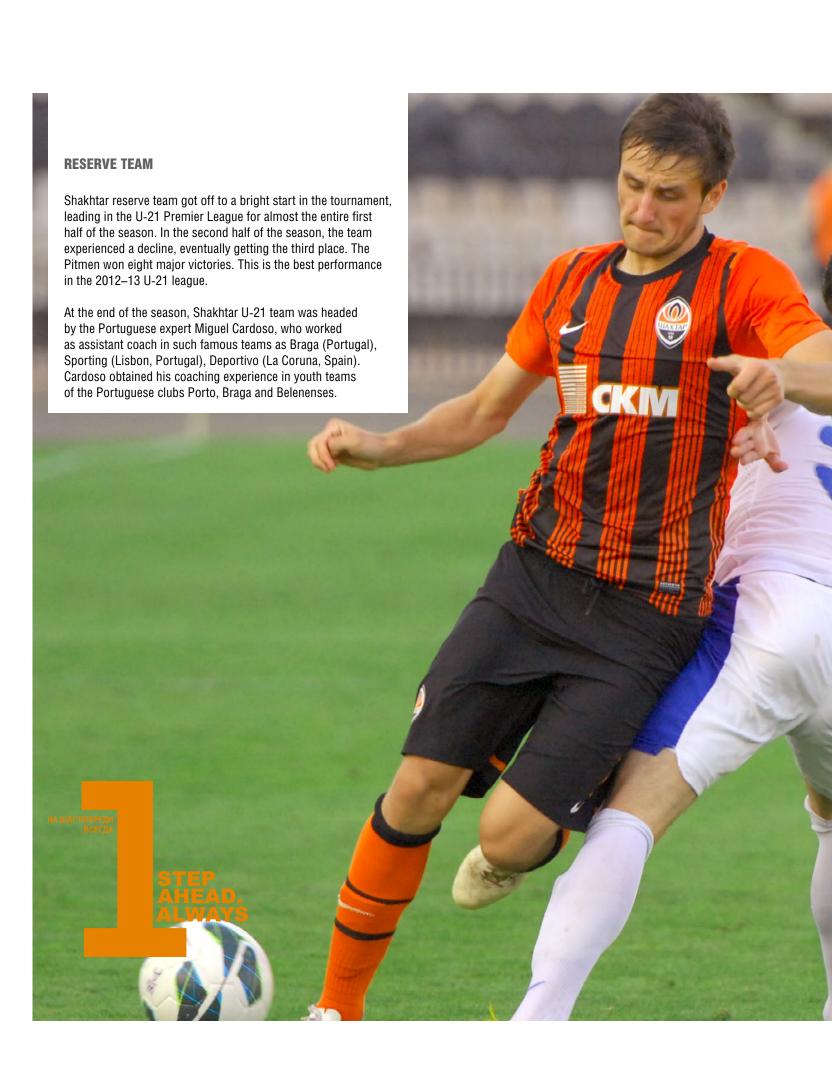


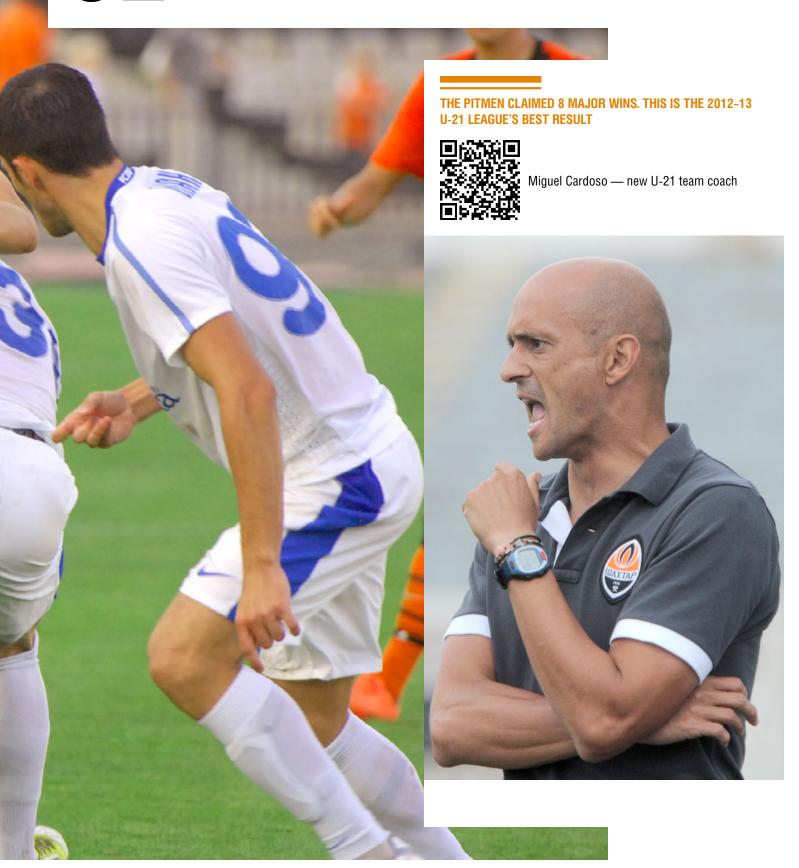


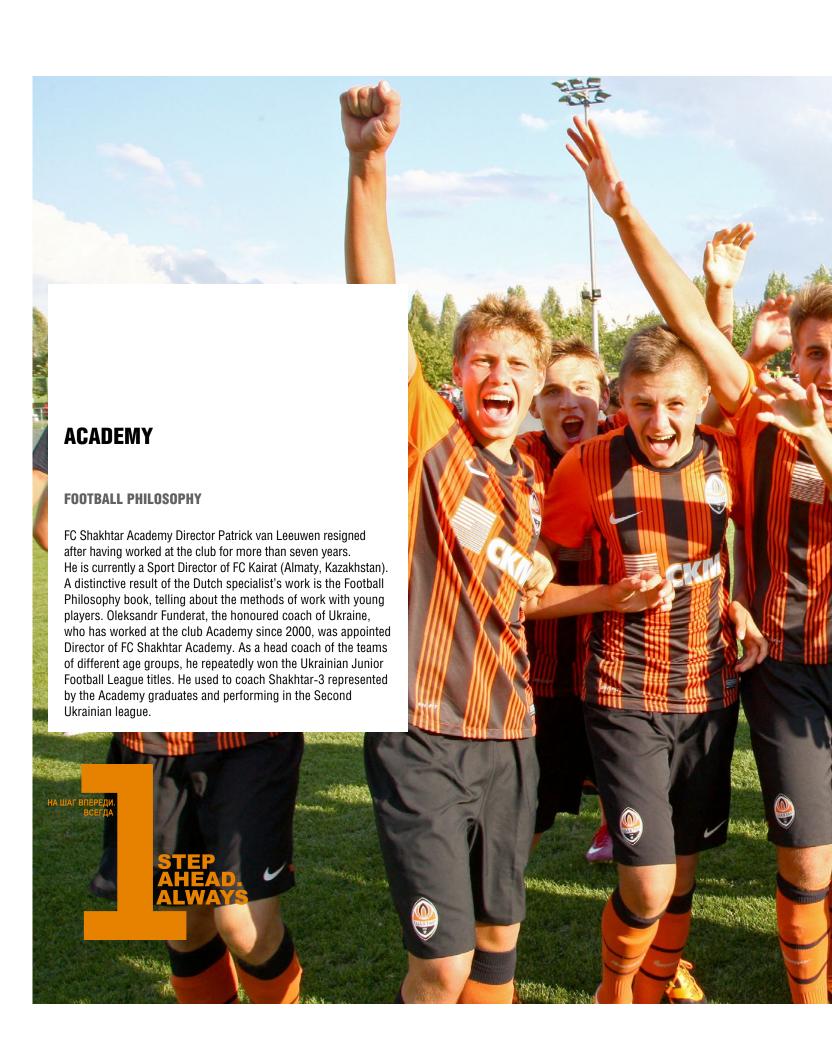




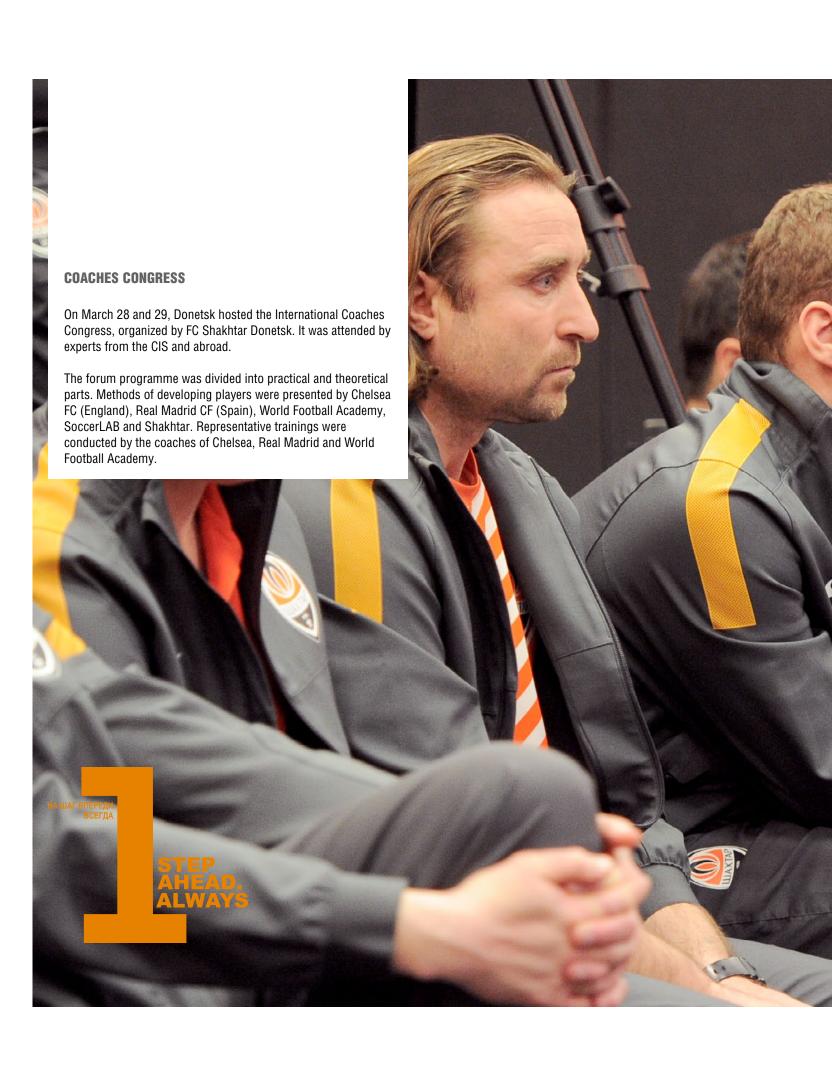


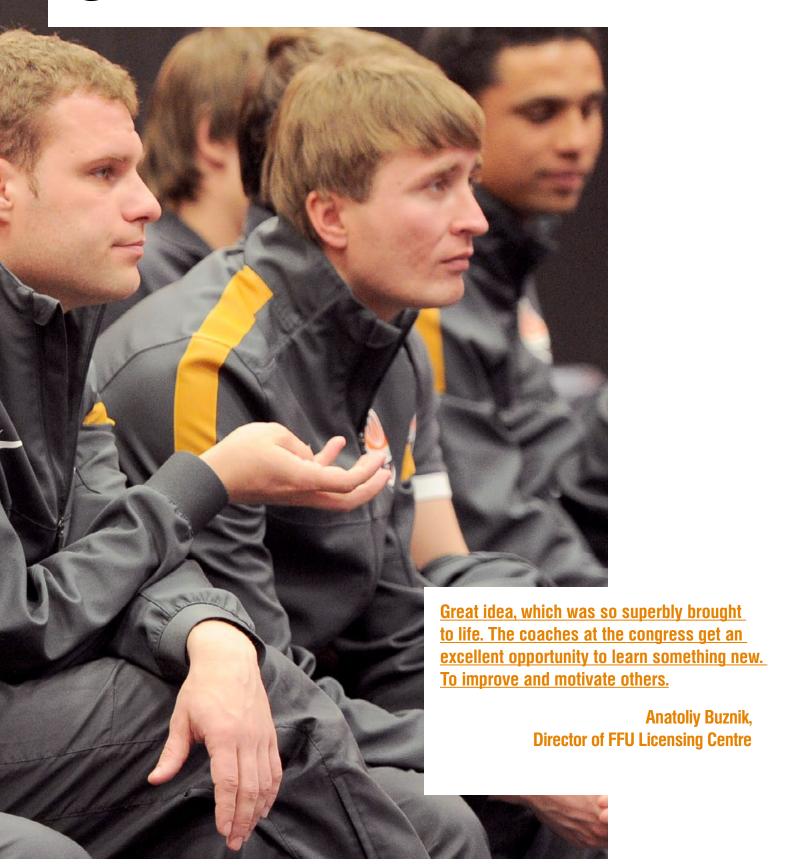




























# ONE STEP AHEAD. ALWAYS SUPPORTERS

Shakhtar boasts
the largest army
of fans that grows
each year

The number of fans who have attended more than 10 games in a season increased by 19%

2011–12

15,484

2012-13

+19%

18,404





THE NUMBER OF FANS WHO ATTENDED MORE THAN 10 GAMES THIS SEASON



2009-10



**33.9** 2010–11



**37.0** 2011–12



**41.2** 2012-13

THE SEASON'S AVERAGE ATTENDANCE AT HOME GAMES, UKRAINIAN LEAGUE

average attendance per game, Ukrainian league





the increase in the number of subscribers to FC Shakhtar's official accounts in social networks

40.5 59 86 0 2011-12 **TOTAL: 185.5** 



2012-13 **TOTAL: 529.0** 

THE NUMBER OF SUBSCRIBERS TO FC SHAKHTAR'S OFFICIAL ACCOUNTS IN SOCIAL NETWORKS

FACEBOOK, GOOGLE+, TWITTER, VKONTAKTE

**40**%

the increase in the number of season ticket holders since the opening of Donbass Arena

	20	
CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC		くろ

2009-10 17.5 2010-11 17.9 2011-12 23.2 2012-13 24.5

SEASON TICKET HOLDERS

5,946



THE NUMBER OF PEOPLE OFFICIALLY REGISTERED WITH THE FAN CLUBS OF FC SHAKHTAR

53,423
supporters
WERE PRESENT AT
SHAKHTAR VS DYNAMO

24,500 † the number of ††

FC SHAKHTAR SEASON TICKET HOLDERS

4,176 © supporters

ATTENDED THE PITMEN'S AWAY GAMES IN THE 2012-13 UKRAINIAN LEAGUE SEASON

34 fan cafes

OF FC SHAKHTAR OPERATE In Ukraine and Russia

11,730 F

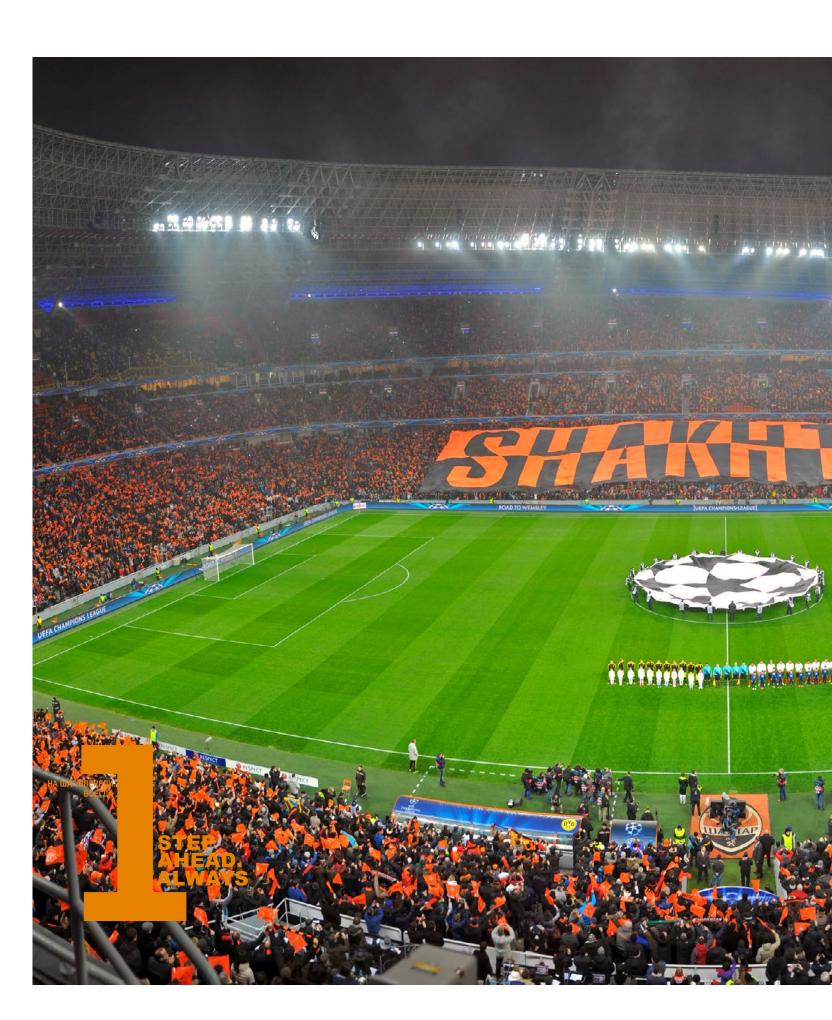
TOOK PART IN THE MEETINGS WITH PLAYERS

34 meetings

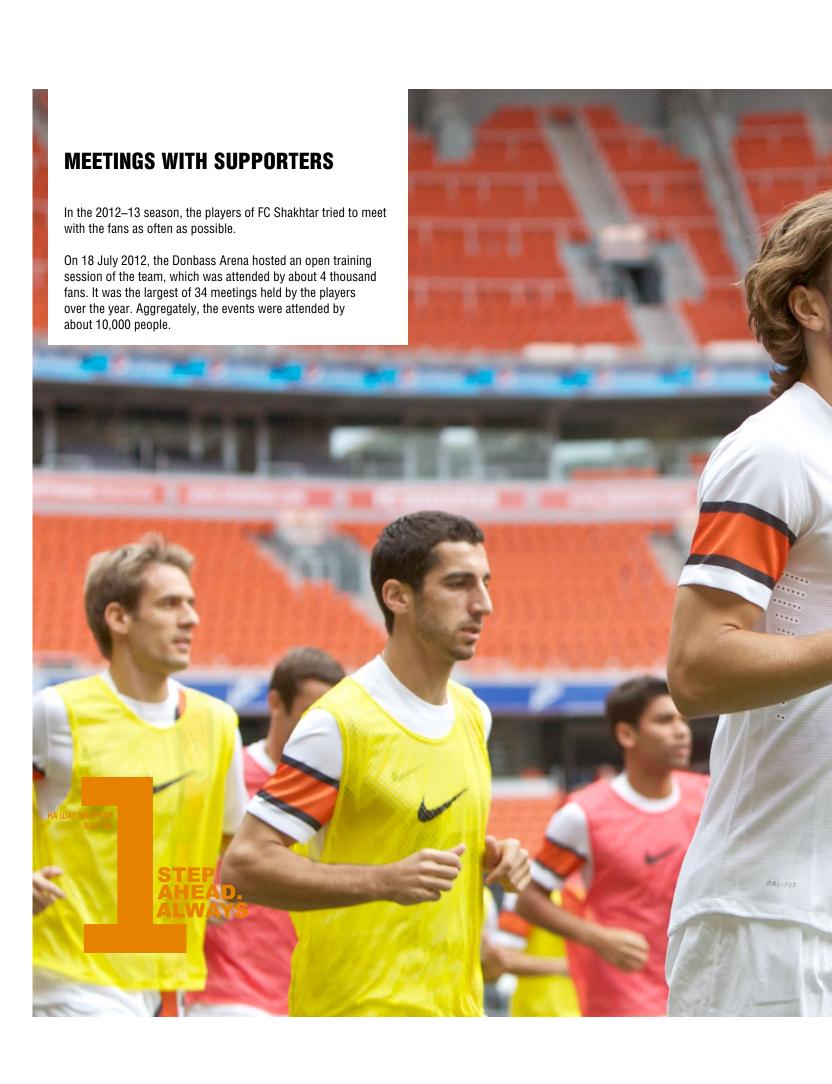
WITH THE FANS WERE HELD BY THE FIRST-TEAM PLAYERS

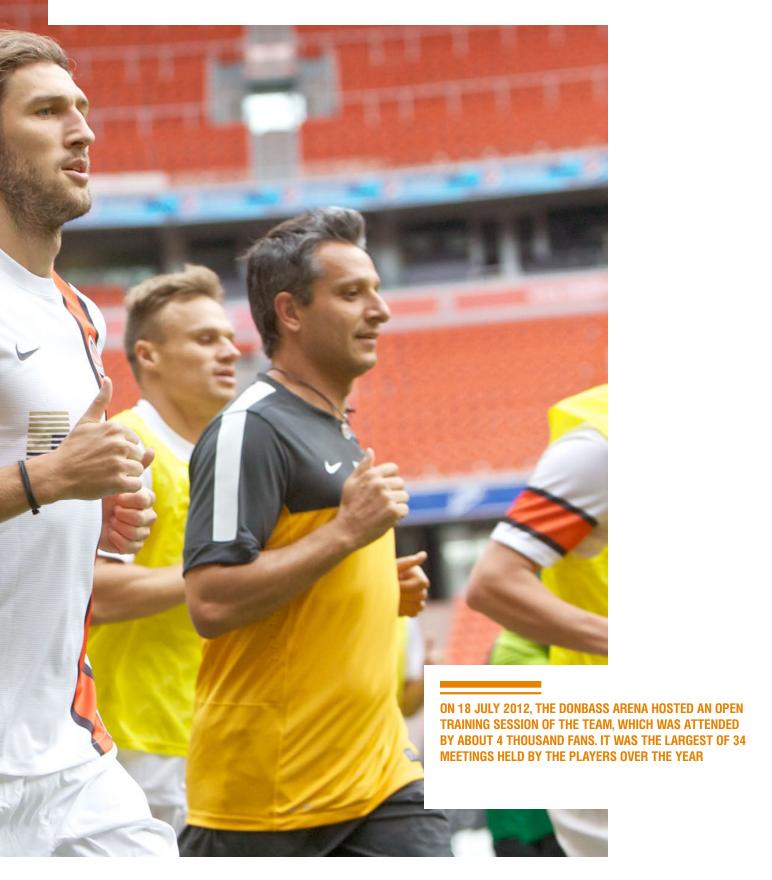




















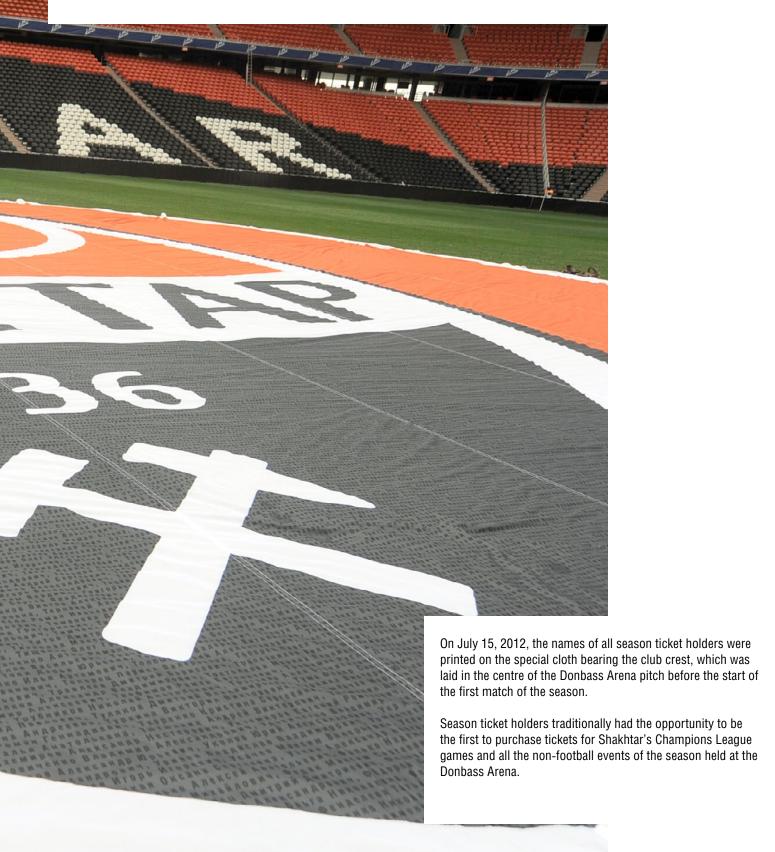


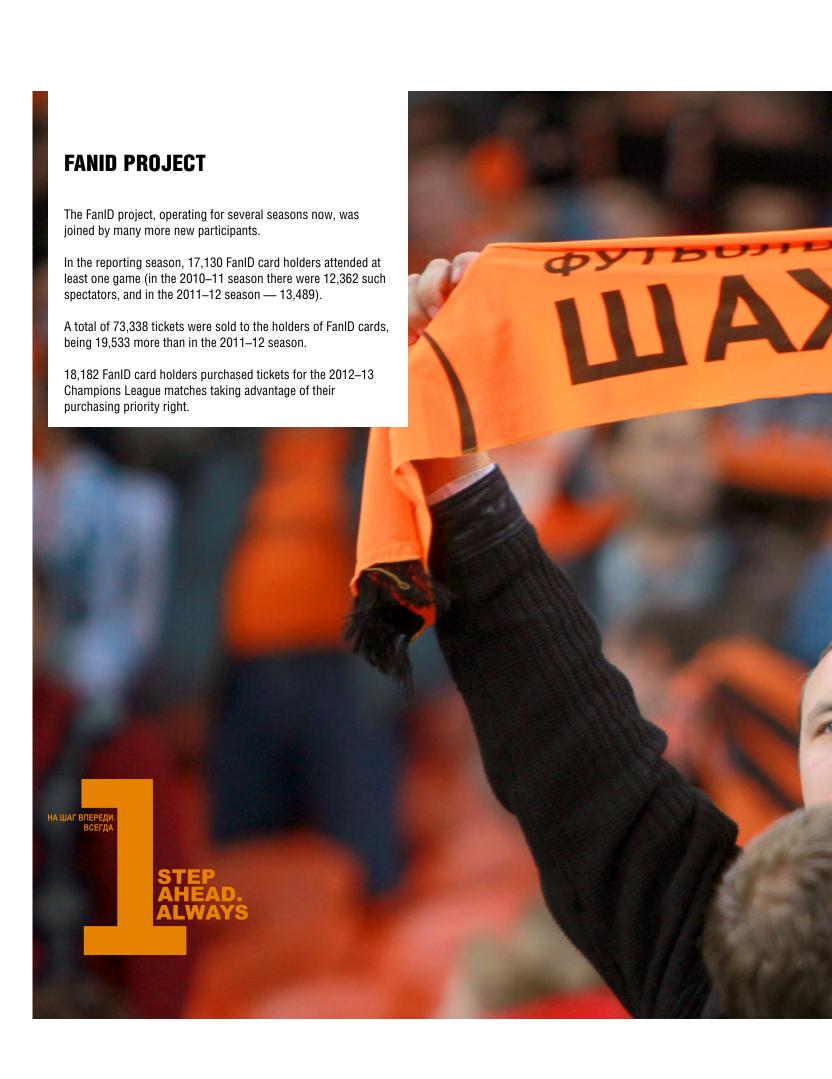


















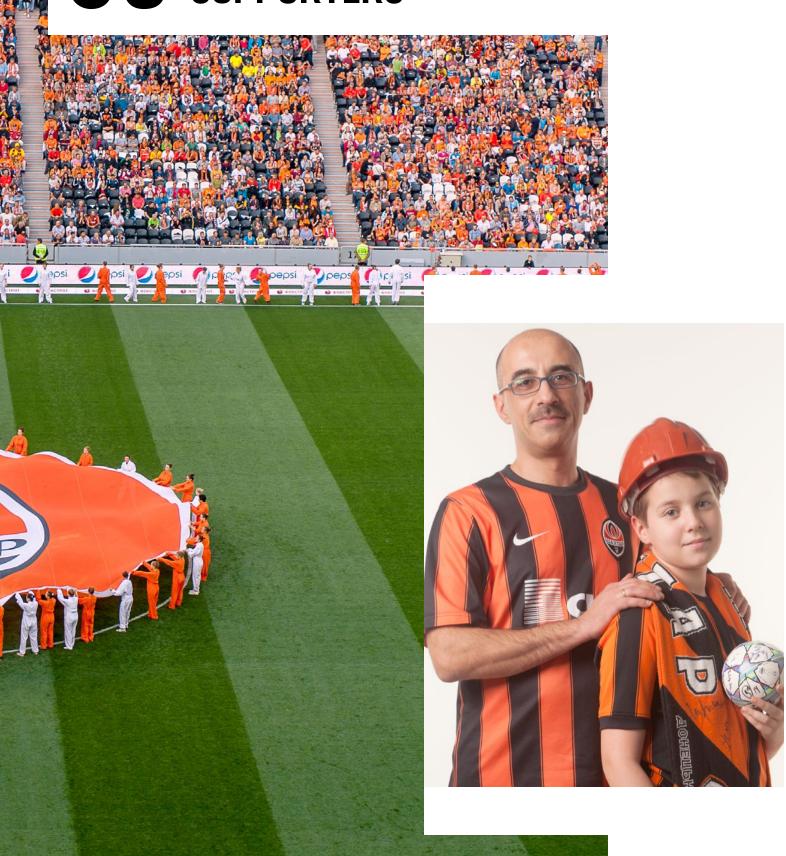


















### **FAN LAND**

Donbass Arena is a family-type stadium. Within this concept, they organized the Fan Land entertainment area functioning in the park on the days of FC Shakhtar's home games. Through the efforts of 60 experts, in the warm time of the year, the inflatables unfold there, relays, quizzes, prize competitions, photo sites, a face-art station and a small football pitch.

In the 2012–13 season, over 6,000 fans and their families visited the Fan Land. The peak attendance was registered at the matches with Hoverla, Karpaty, Dynamo and Donetsk-based Metalurh. The amusements Well-Placed Shot, Penalty, Cliffhanger and an inflatable trampoline proved very popular with the public.

A football grill bar is open before matches.

The Fan Land concept is a key strategy towards building Donbass Arena's image as a family stadium.

Joe Palmer, FC Shakhtar Executive Director for Strategy, Commerce and Marketing



Charity, education, promotion of healthy lifestyle, involvement in social life, site improvement are the priorities of FC Shakhtar



The number of new participants in the Orange Laces project grew by 2.5 times

2011-12 **1,877** 2012-13 **4 753** 

PARTICIPANTS IN THE ORANGE LACES PROJECT



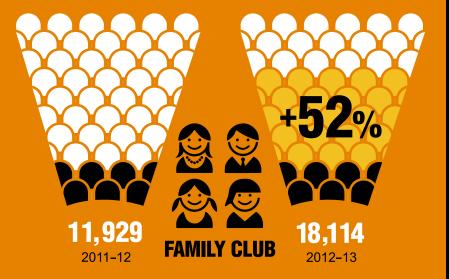
children
found new
families



SIROTSTVY.NE



A 52% increase in the number of fans attending Shakhtar matches in the Family Club section



THE NUMBER OF FANS WHO ATTENDED THE GAMES IN THE FAMILY CLUB SECTION

### 111 orphans



SIMULTANEOUSLY PARTICIPATED IN THE MATCH WITH SHAKHTAR'S FIRST TEAM

21,000 children

RECEIVED GIFTS WITHIN
THE FRAMEWORK OF
THE RINAT AKHMETOV AND IGOR KRUTOY
TO CHILDREN! CAMPAIGN

6,000



WITH FAMILIES VISITED THE SHAKHTAR FAN LAND

210 students



TOOK PART IN THE THIRD SEASON OF THE STUDENT LEAGUE

**1,800** pupils



TOOK PART IN THE SHAKHTAR CUP COMPETITION

69,720 schoolchildren

ATTENDED FC SHAKHTAR'S HOME MATCHES IN THE 2012-13 SEASON







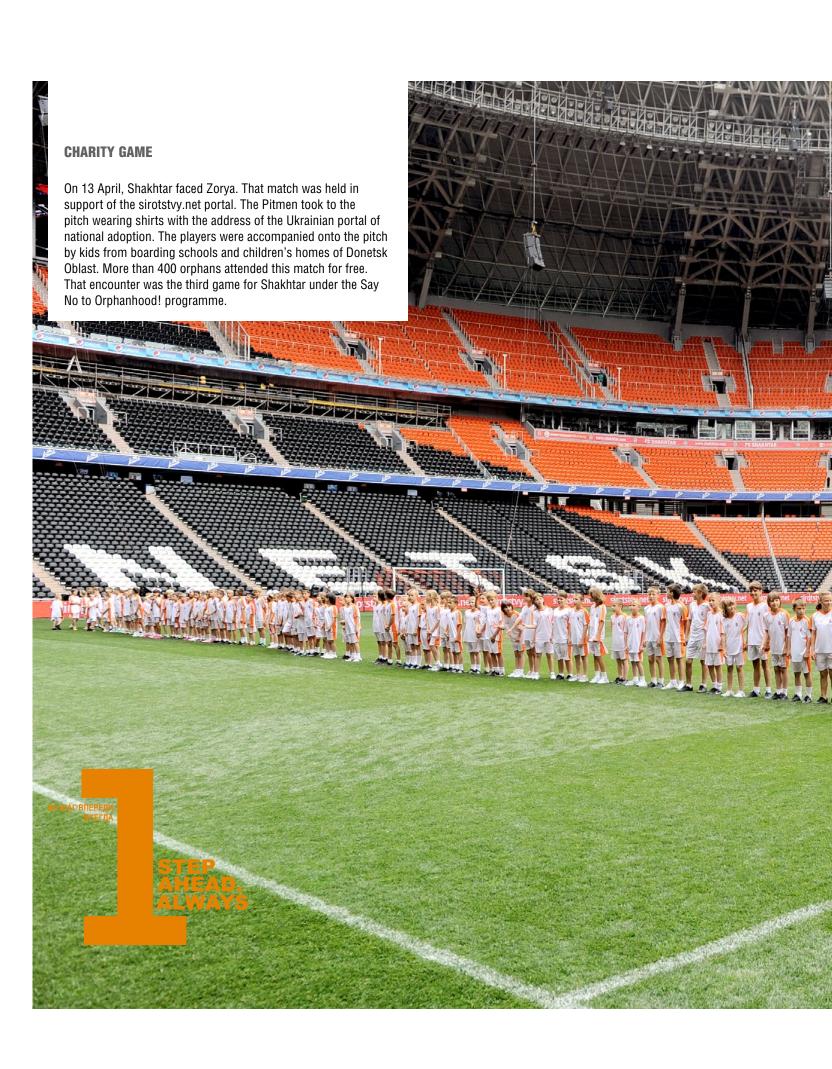


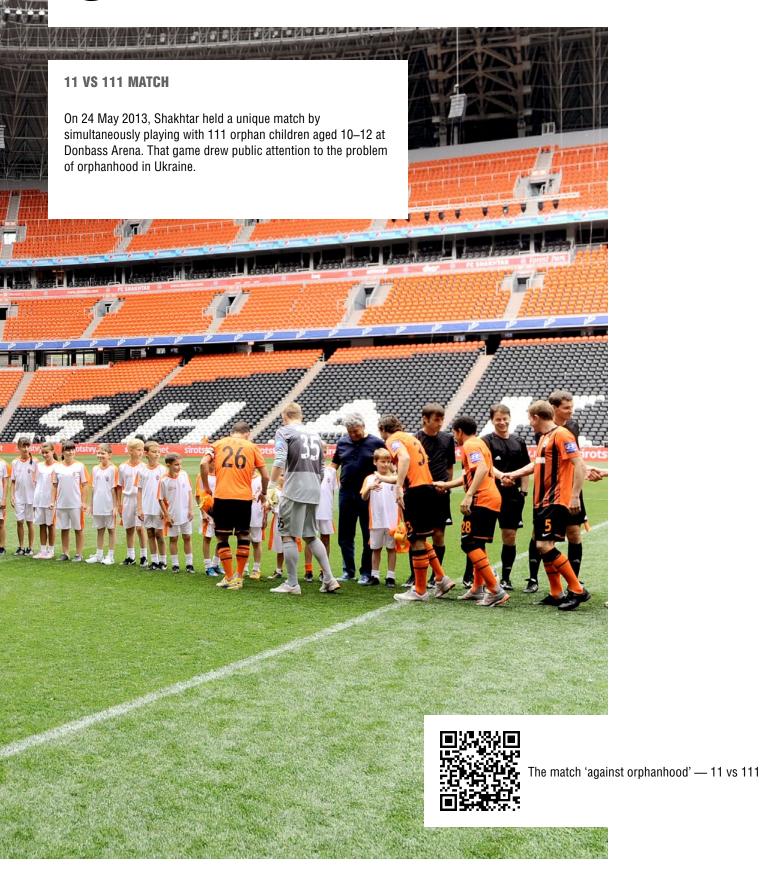


























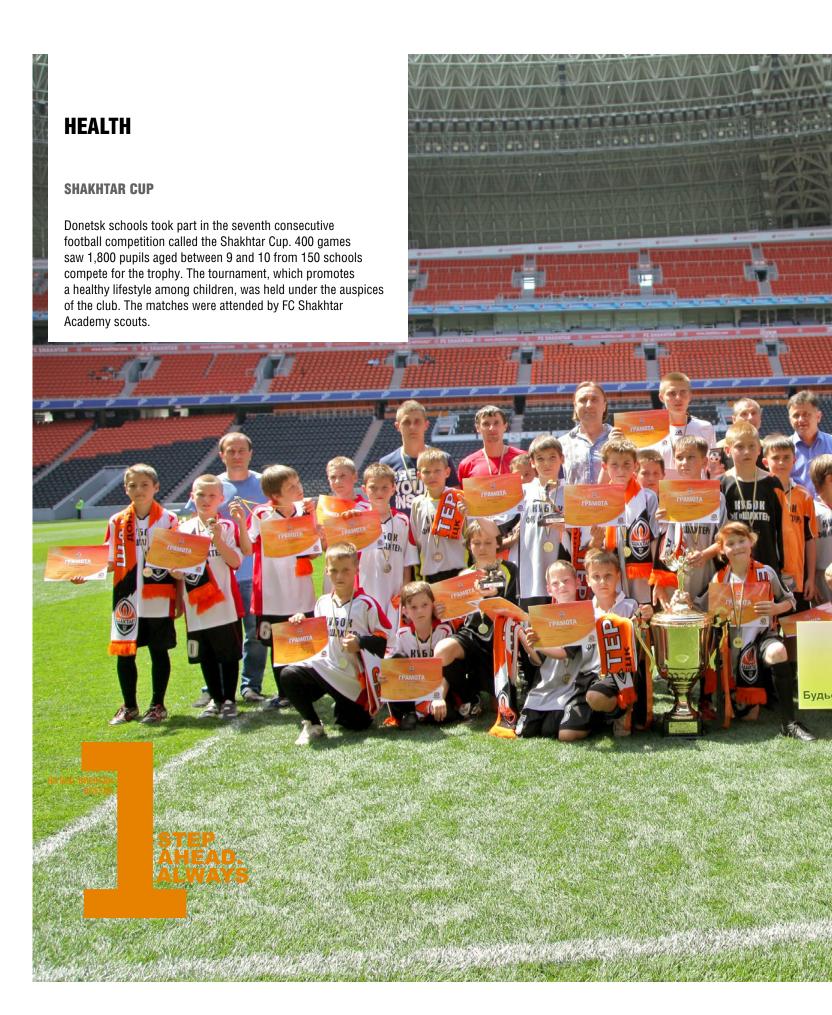






















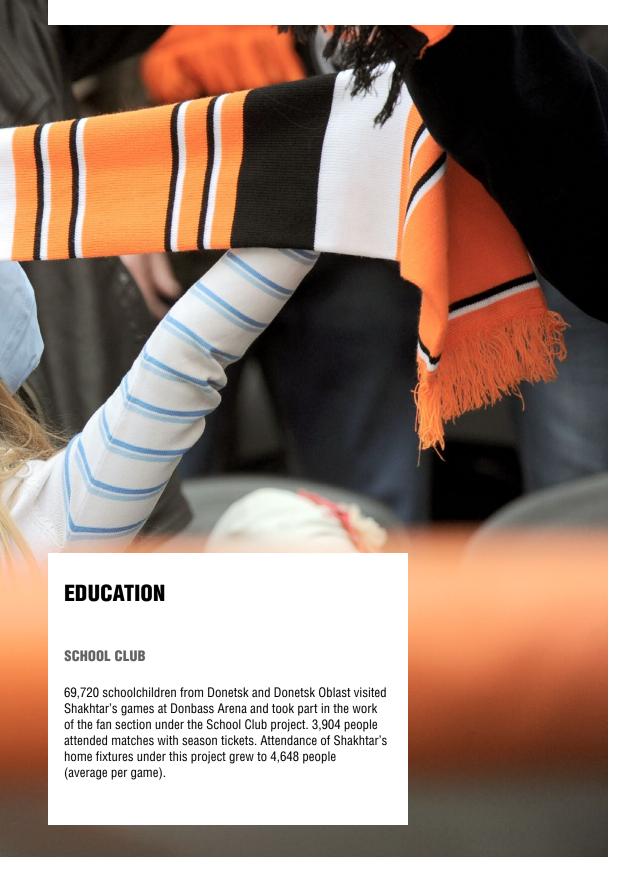






НА ШАГ ВПЕРЕДИ. ВСЕГДА

> STEP AHEAD. ALWAYS

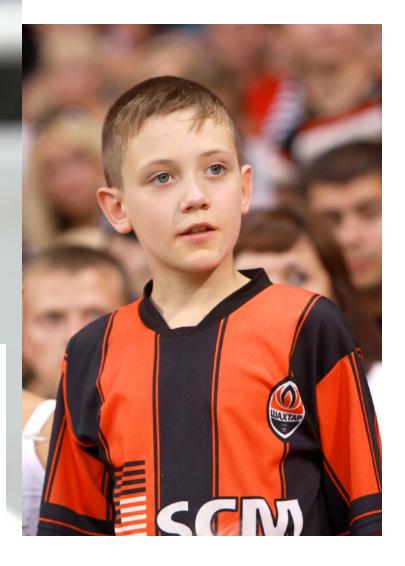




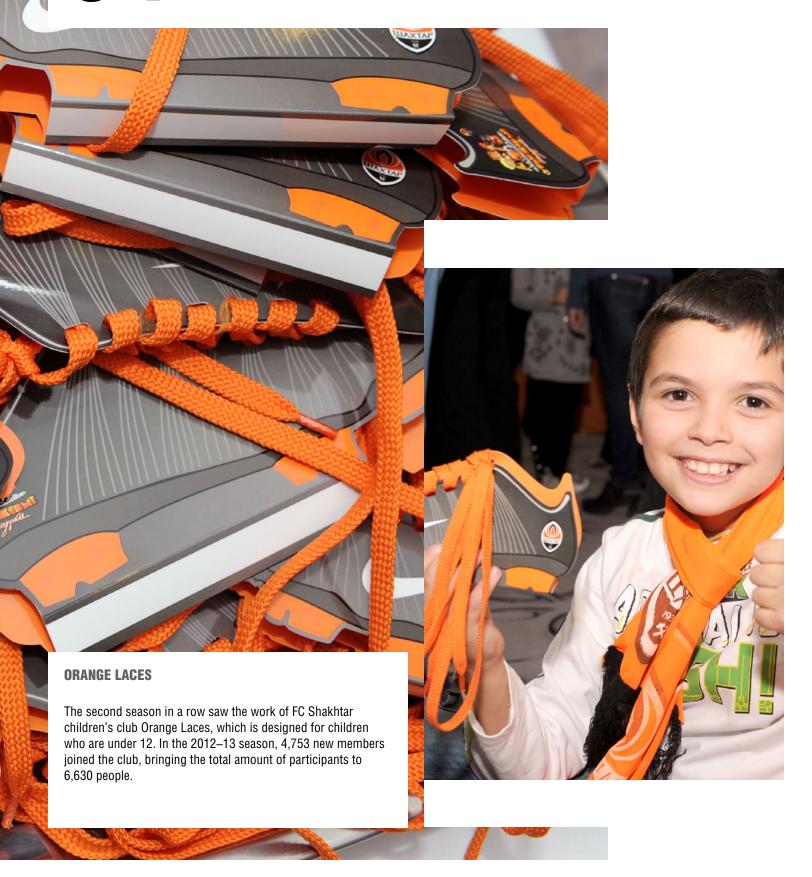
THE WORK OF SCHOOL FAN SECTIONS COVERED TWO MAIN AREAS: SUPPORTING SHAKHTAR DURING MATCHES AT DONBASS ARENA AND FAN SECTIONS' WORK OUTSIDE THE STADIUM WITH HOLDING LESSONS OF THE CLUB'S HISTORY

15 new school fan sections of Shakhtar were introduced; currently, there are 165 of them. In addition to ordinary schools, 2 boarding schools for orphans and children of privileged categories — Donetsk's Boarding School No. 10 and Boarding School No. 3 — participated in the project.

The work of school fan sections covered two main areas: supporting Shakhtar during matches at Donbass Arena and fan sections' work outside the stadium with holding lessons of the club's history. Today, fan sections comprise more than 5,100 people.





















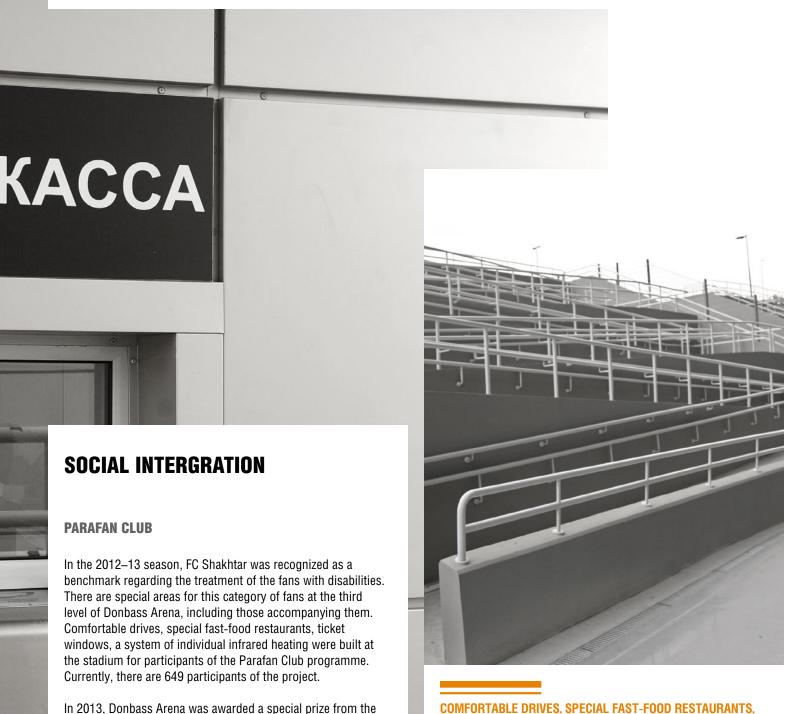




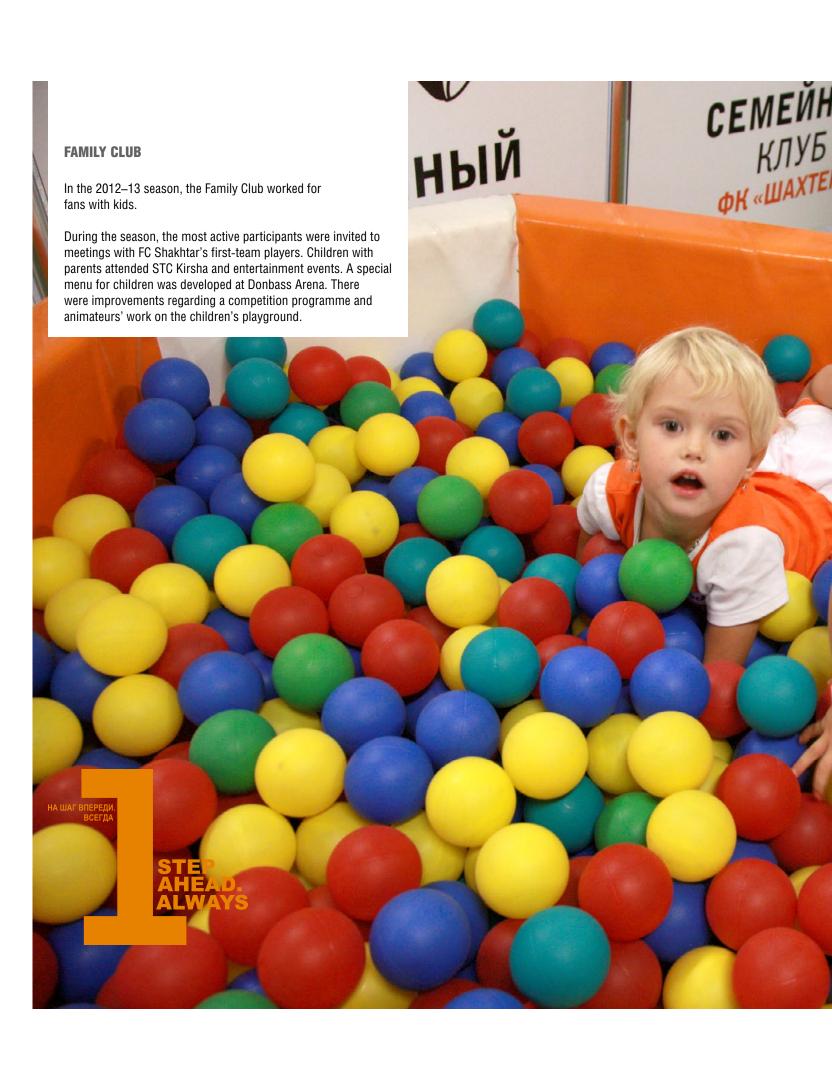
Centre for Access to Football in Europe (CAFE) — associate

the accessibility to football for fans with disabilities.

partner of the UEFA — for outstanding contribution to improving



COMFORTABLE DRIVES, SPECIAL FAST-FOOD RESTAURANTS, TICKET WINDOWS, A SYSTEM OF INDIVIDUAL INFRARED HEATING WERE BUILT AT THE STADIUM FOR THE PARTICIPANTS OF THE PARAFAN CLUB PROGRAMME













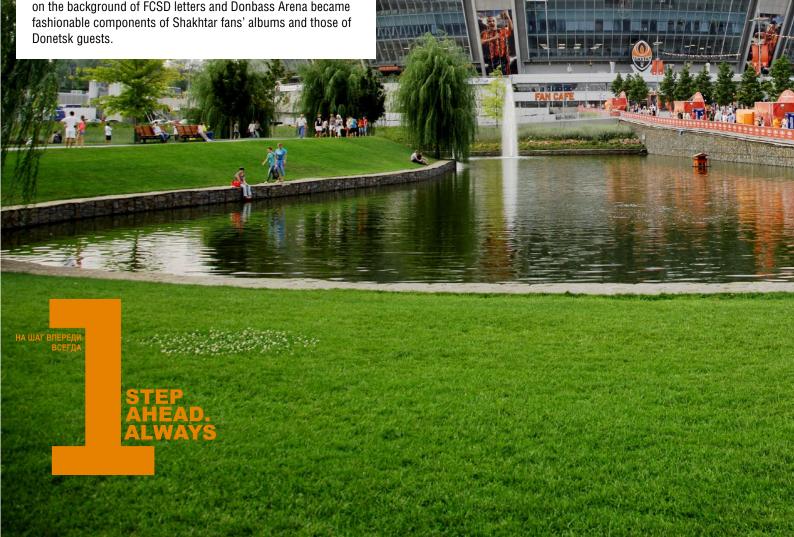


#### **DONBASS ARENA PARK**

Donbass Arena is bordered by a park area of 25 ha. It is the largest recreation centre in Ukraine. In total, there are more than 77,000 plants in the park; nearly half of them are roses. All the trees were brought from the Germany's oldest kennels Lappen and Lorberg.

One of the most interesting places in the park is a garden of stones. The total area of the garden is 2,300 sq m. There are dozens of boulders with a diameter from 0.5 to 1.5 m and a total weight of 1,200 tons in the lowlands and the uplands.

The park is famous for its attractions: a 28-ton granite ball with a diameter of 2.7 m, which rotates on the water; cascading waterfalls; an artificial pond with 15,000 cu m of water. Photos on the background of FCSD letters and Donbass Arena became fashionable components of Shakhtar fans' albums and those of Donetsk guests.



# CORPORATE SOCIAL RESPONSIBILITY



# ONE STEP AHEAD. ALWAYS INAGE

**Popularity of the** FC Shakhtar brand increased due to the unique image campaigns, media projects, merchandising and sponsorships

**~20**% stronger

Shakhtar's new away shirt became 23% lighter and 20% stronger





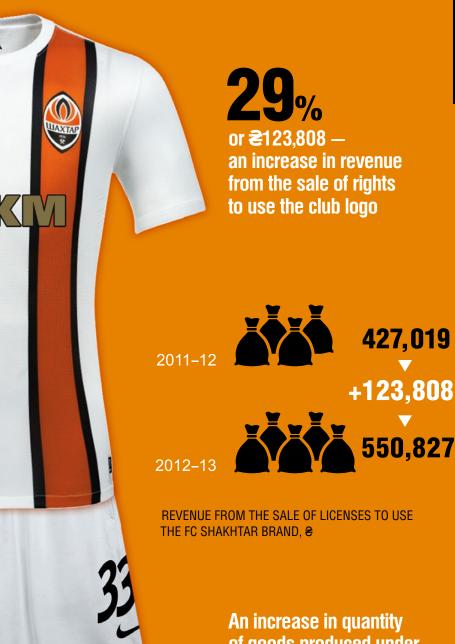




In June 2013, 52% of the respondents considered Shakhtar Donetsk the most popular Ukrainian club

RESPONDENTS' OPINIONS ABOUT WHICH UKRAINIAN FOOTBALL CLUB IS CURRENTLY THE MOST POPULAR ONE, % TO THE NUMBER OF RESPONDENTS

FOOTBALL SUPPORTERS OF UKRAINE RESEARCH BY RESEARCH AND BRANDING GROUP, JUNE 2013



An increase in quantity of goods produced under the FC Shakhtar license

**⊗⊗⊗⊗** 12

2011-12

2012-13

THE NUMBER OF LICENSED PRODUCTS

**Tamilies**SENT THEIR
APPLICATIONS TO PARTICIPATE IN THE WITH
THE WHOLE FAMILY TO FOOTBALL! PHOTO
SHOOT

269 items ₩

OF GOODS WERE INTRODUCED
IN THE FAN SHOP IN THE 2012-13 SEASON

3 tables



FOR EATING ARE VISUALLY REMINISCENT OF DONBASS ARENA'S MINIATURE COPY IN THE DONETSK AIRPORT

24 hours



THE LENGTH OF THE PLAYERS' PHOTO SHOOT FOR THE ANNUAL CALENDAR

9,997 ####

PARTICIPATED IN THE ONLINE GAME CALLED GUESS THE SCORE

2,500 xx users

CREATED THEIR VIRTUAL SHAKHTAR
IN THE FC SHAKHTAR FANTASY MANAGER

2 films



WERE MADE BY A CREATIVE TEAM SHAKHTAR TV

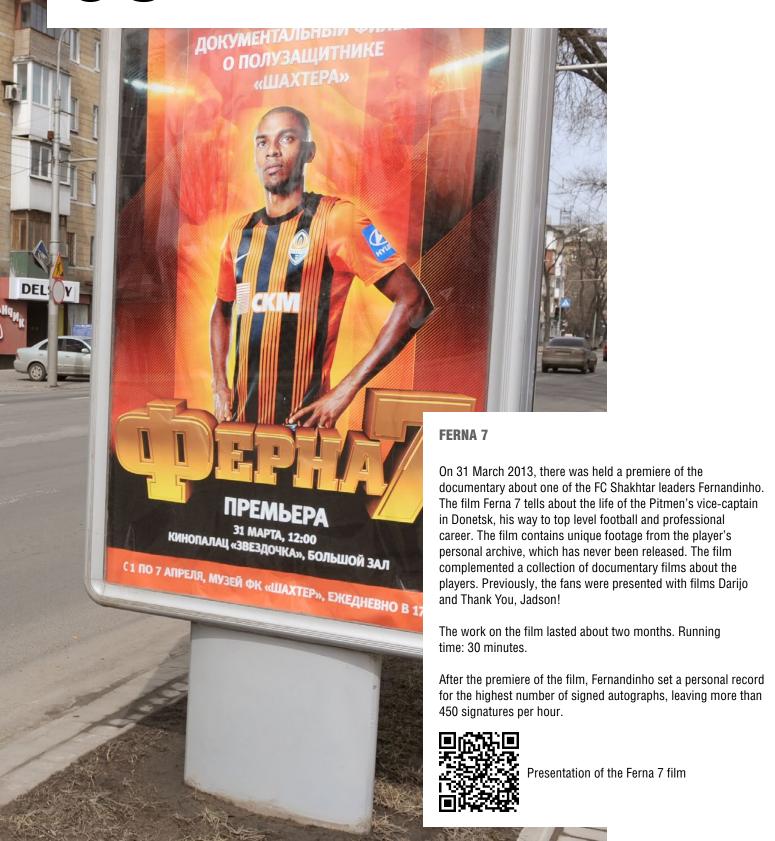




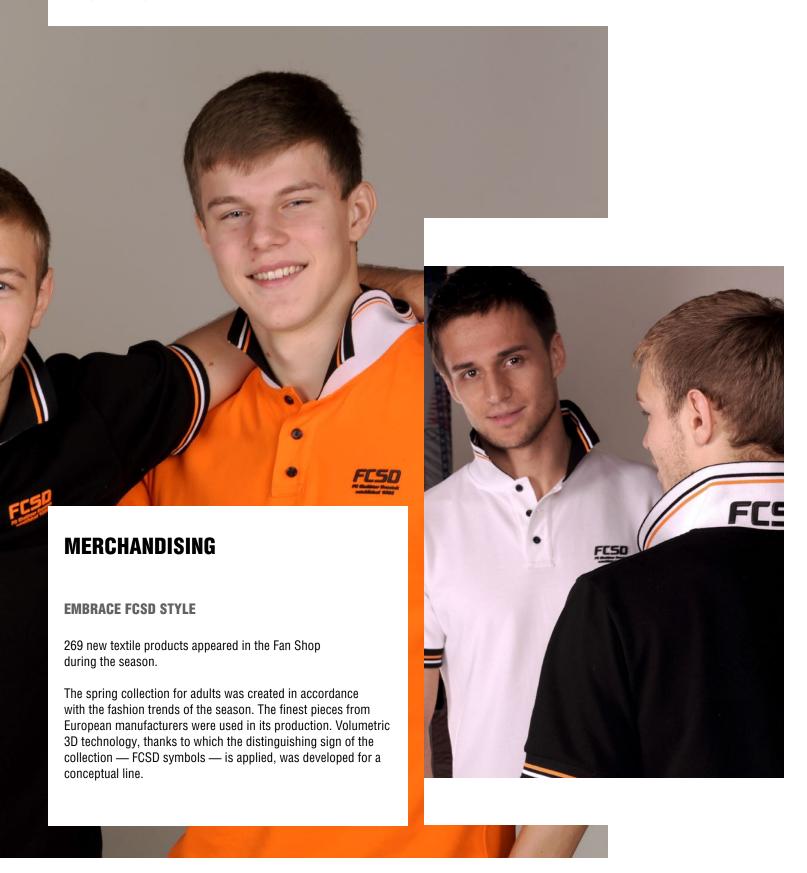
























Panini is one of the most popular publications in the world, which produces a collection of stickers for children's albums. FC Shakhtar presented its young fans with an interesting campaign. Participants of the School Club were offered to subscribe to the club magazine at a special prize and receive an album for stickers as a gift. Hundreds of fans joined the campaign.

The entire football season saw Shakhtar working closely with its long-standing partner TM Sarmat. In the city, there were billboards displaying the Pitmen's venue and Shakhtar fans. A new advertising video One Victory was created and launched on TV channels. It was filmed during a match between Shakhtar and Volyn on 1 March 2013 at Donbass Arena. There was developed and introduced a new design for plastic beer glasses — Support Our Team!

Sarmat actively supported the idea of viewing all Shakhtar's away matches in the Fan Cafe at the stadium. All the adult visitors could enjoy a campaign: a free glass of beer to each guest for Shakhtar's first goal. Since September 2012, a similar campaign spread in 3 partner cafes in Donetsk, Gorlovka and Kramatorsk.





### **TELEPHONES FROM FOXTROT**

The Smartomania campaign became possible thanks to the FC Shakhtar sponsor — trading network Foxtrot. Home Appliances.

During a break of the match between Shakhtar and Dynamo, four season ticket holders and three FanID owners, selected randomly among fans through CRM, won Samsung smartphones. To do that, they had to score a goal from the penalty area line. All participants were awarded valuable prizes from the trading network.

As a partner of global manufacturer of balanced nutrition Herbalife, FC Shakhtar took part in a series of promotional activities.

On 9 April, at STC Kirsha, there was held the filming of the video and an advertising photo shoot for Herbalife. Darijo Srna, Fernandinho, Andriy Pyatov and Vyacheslav Shevchuk were the main characters.

In June 2013, FC Shakhtar Medical Department Head Artur Glushchenko and the Pitmen's defender Eduard Sobol participated in trainings of the School of Future Millionaires, organised by Herbalife in the Croatian city of Split.



Shakhtar signed a contract with Herbalife





### **LICENSING**

In the 2012–13 season, Shakhtar continued to develop a type of commercial activity which is new for the Ukrainian market — sale of the licensed rights for manufacturing products with the use of the club logo.

During the year, 4 new contracts were signed. 12 kinds of products — snacks, chocolate, beverages, kitchen utensils, cosmetic and consumer products — are now sold under the Shakhtar brand. The season's revenue from the sale of rights to use of the logo of the club amounted to €550,000 — 29% more than in the past football year.

On 9 April 2013, Shakhtar launched the video game FC Shakhtar Fantasy Manager to become the first club in Eastern Europe to have implemented such a large-scale image-orientated Internet project. The game allows the Pitmen's fans to test their skills as coaches: one can take charge of a team and lead it to victory, competing with the fans around the world. The first week since the Fantasy Manager's launch saw more than 2,500 people create their own virtual Shakhtar daily.







A PHOTO SHOOT ALLOWED TO BRING FANS EVEN CLOSER TO THE TEAM AND DONBASS ARENA AS A FAMILY-TYPE STADIUM, WHERE ONE CAN COMFORTABLY AND SAFELY SPEND TIME TOGETHER WITH THE FAMILY

### **MARKETING CAMPAIGNS**

### WITH THE WHOLE FAMILY TO FOOTBALL!

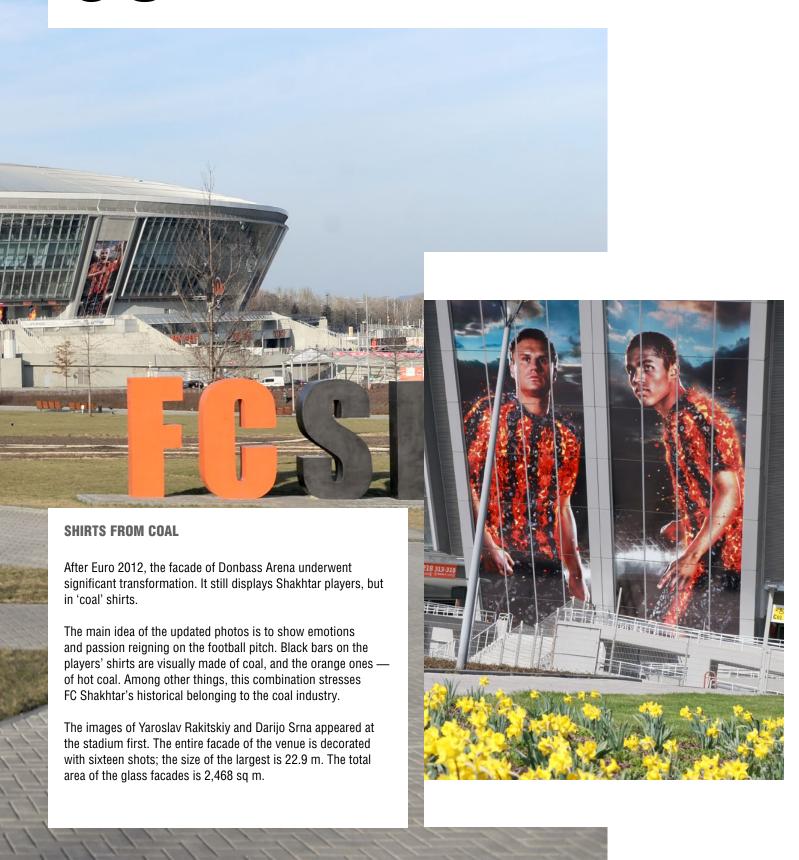
In January 2013, billboards that featured fans, their loved ones and Shakhtar players appeared in Donetsk. The With the Whole Family to Football! idea was the basis behind it. It was implemented in three storylines: fans and players line up on the pitch before a match, take a memorable picture, root for the team on the subs' bench and at home on the couch, getting ready to enter the game at any moment.

A photo shoot allowed to bring fans even closer to the team and Donbass Arena as a family-type stadium, where one can comfortably and safely spend time together with the family.

The club's website, as well as the Pitmen's official pages in the social networks announced about an opportunity to participate in the shooting for billboards. 217 families sent their applications for participation. The main characters of the filming were 20 active fans of 6 families who regularly attended Shakhtar's home matches using their season tickets or FanID cards.







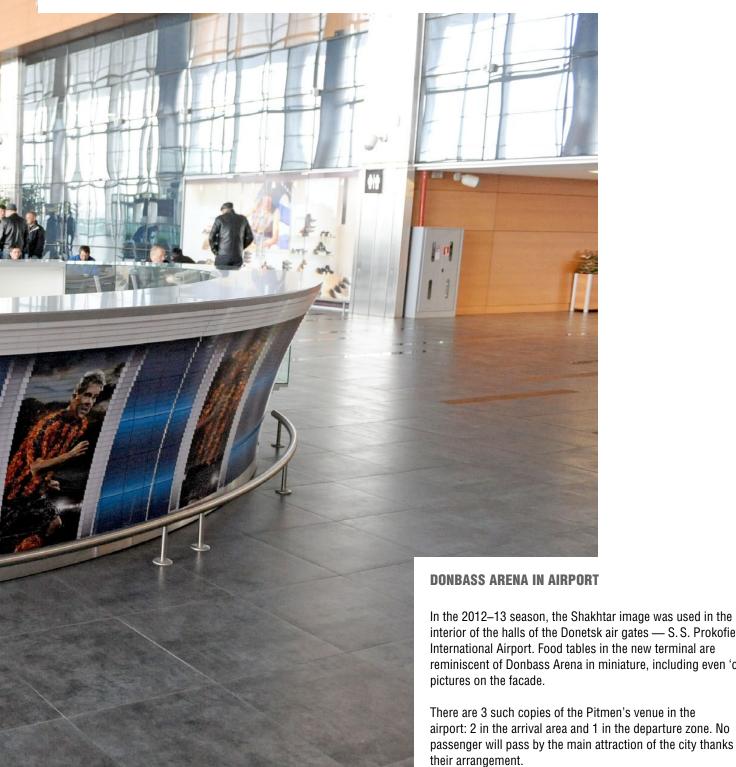








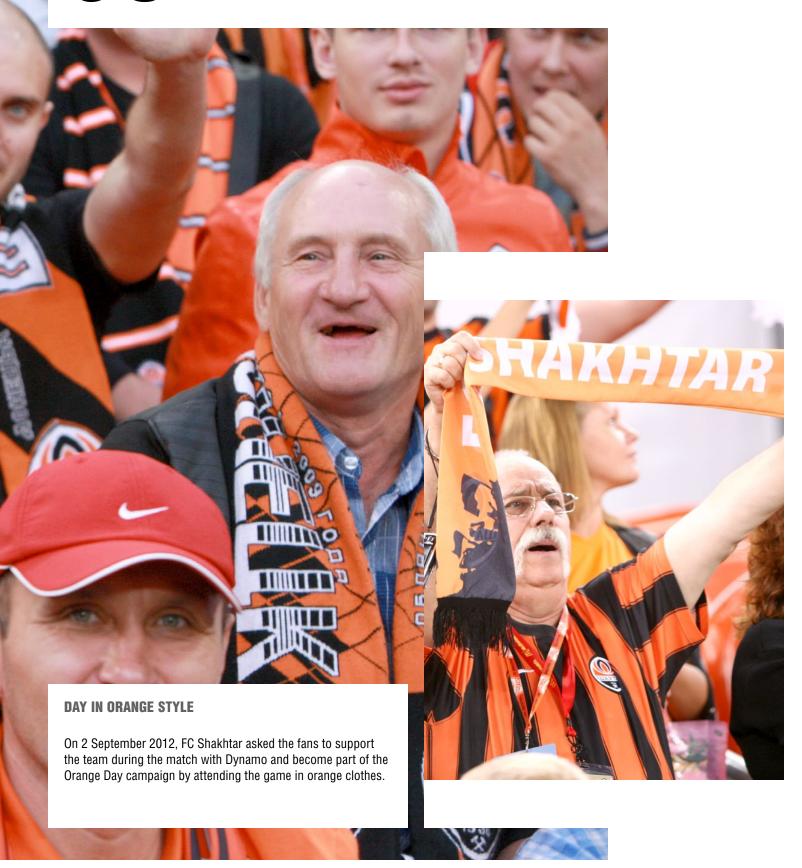




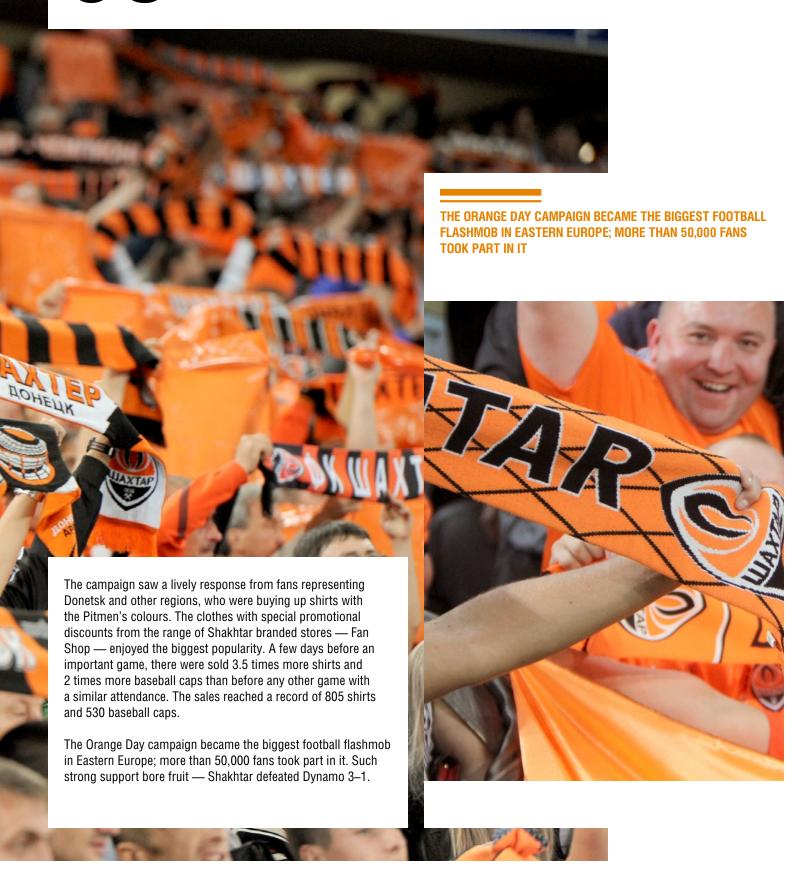
interior of the halls of the Donetsk air gates — S. S. Prokofiev International Airport. Food tables in the new terminal are reminiscent of Donbass Arena in miniature, including even 'coal'

airport: 2 in the arrival area and 1 in the departure zone. No passenger will pass by the main attraction of the city thanks to









# OF COMMUNICATIONS

FC Shakhtar's external communications are an important direction of the club activities. In the 2012–13 season, the Pitmen's main media resources actively developed, and were recognised at the domestic level

3.07 people unique users

unique users of the official site



GOOGLE ANALYTICS

5.9 2008-09 people attendance in the 2012

attendance at official site shakhtar.com in the 2012-13 season

9.5

13.3

16.4 2012-13

ATTENDANCE AT SHAKHTAR.COM

GOOGLE ANALYTICS

A 20% increase in the total circulation of Shakhtar magazine



2011–12 **150,000** 

<sup>2012-13</sup> **180,000 + 20**%

THE TOTAL CIRCULATION OF SHAKHTAR MAGAZINE



2,460,437 text messages

@ 571,156 e-mails

and **39,808** letters

WERE SENT BY SHAKHTAR TO ITS SUPPORTERS IN THE 2012-13 SEASON



### 4 times \*\*\*

THE NUMBER OF OCCASIONS SHAKHTAR
MAGAZINE HAS BEEN VOTED THE BEST
PUBLICATION IN THE COUNTRY ACCORDING
TO ASJU

1,500 copies

CIRCULATION OF THE CORPORATE NEWSPAPER SHAKHTAR FAMILY

13,755 F

INSTALLED FC SHAKHTAR MOBILE APPLICATION

GOOGLE PLAY MARKET, APPLE APP STORE





Shakhtar has a constantly growing number of fans. Therefore a key part of our strategy is to create an optimal environment for fans to be able to feel a part of the club community, through the development of channels that enable fans to communicate directly with the club, share their impressions with other fans and to share and experience the club together.

Joe Palmer, FC Shakhtar Executive Director for Strategy, Commerce and Marketing

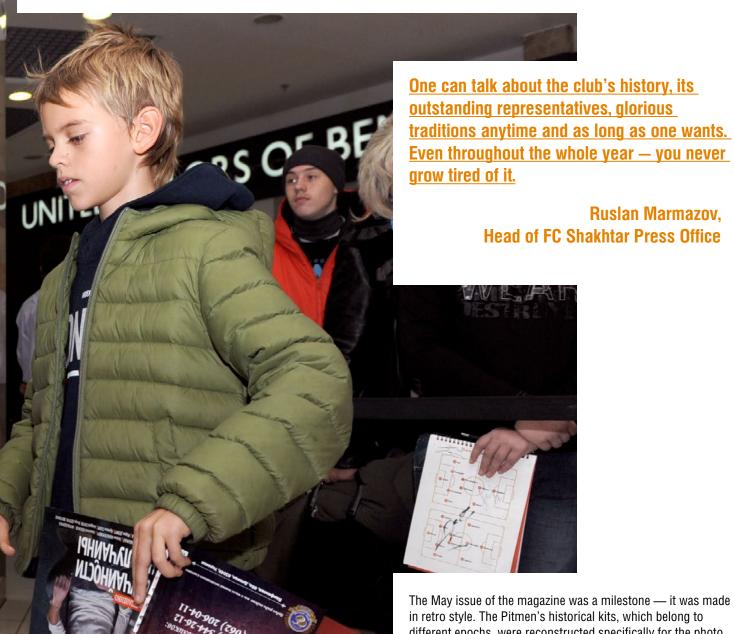
### **SHAKHTAR MAGAZINE**

The Association of Sports Journalists of Ukraine named the club's magazine the Best Sports Publication of the Year for the fourth time. The prize was given on 1 March 2013.

During the reporting period, the authors of the official printed periodical expanded audience of fans. The magazine introduced a new section — Orange Laces — for children under 12 years of age. Each issue offered young fans puzzles, drawing contests and quizzes. Throughout the season, children had a chance to win Shakhtar players' shirts.

DURING THE REPORTING PERIOD, THE AUTHORS OF THE OFFICIAL PRINTED PERIODICAL EXPANDED AUDIENCE OF FANS. THE MAGAZINE INTRODUCED A NEW SECTION — ORANGE LACES — FOR CHILDREN UNDER 12 YEARS OF AGE



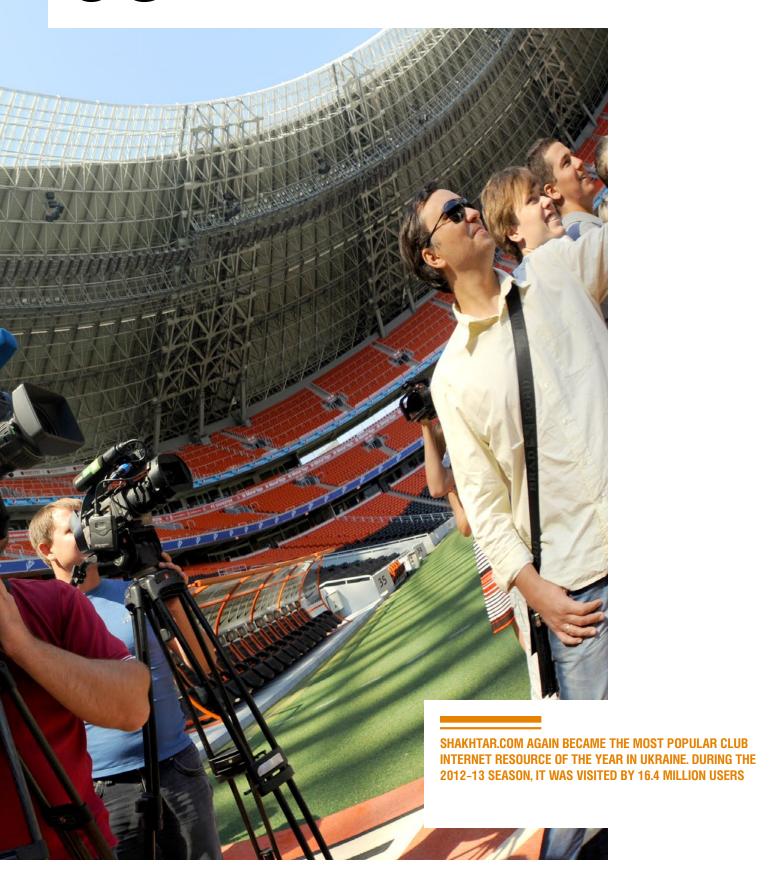


In May issue of the magazine was a milestone — it was made in retro style. The Pitmen's historical kits, which belong to different epochs, were reconstructed specifically for the photo shoot. The current Shakhtar players took part in the shooting. The magazine's supplement featured a unique retro programme ahead of the clash between Shakhtar and Metalurh Donetsk, with stylized match sheets of the 1980s.

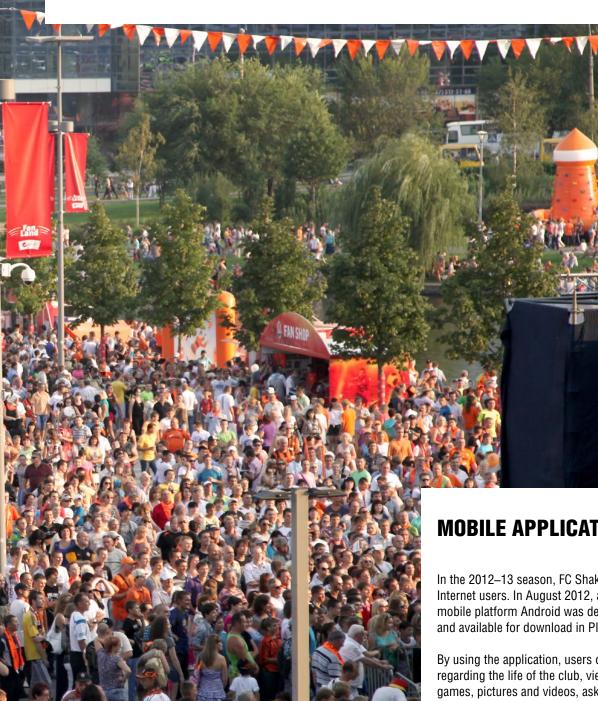


Taras Stepanenko presented the magazine









**MOBILE APPLICATIONS** 

In the 2012-13 season, FC Shakhtar became even closer to the Internet users. In August 2012, an application for owners of the mobile platform Android was developed and launched. It is free and available for download in Play Market.

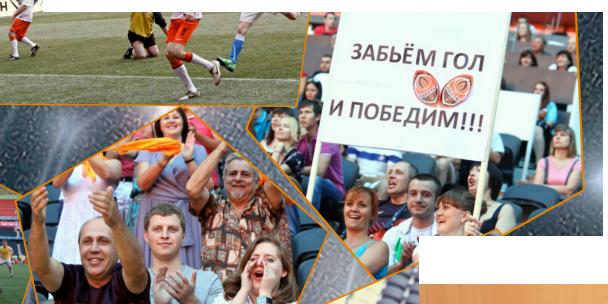
By using the application, users can read the latest news regarding the life of the club, view squads, statistics of games, pictures and videos, ask questions. Fans receive push notifications with results of the games.

The application was downloaded and installed on the mobile devices by 13,775 fans. Also, a mobile application for iPhone owners was updated; it became easier to use and navigate.









### **CORPORATE NEWSPAPER**

In the 2012–13 season, the club continued to release a corporate newspaper Shakhtar Family for both full-time employees and part-time staff. The publication, which covers the inner life of the company, published extensive interviews with heads of FC Shakhtar, Donbass Arena and Shakhtar Trading.

Shakhtar Family reported about strategic goals, results of the season, intermediate results of the collective's work. The newspaper regularly presented new employees. There were reports about the specifics of individual departments' work, as well as courses of corporate etiquette in the format of a permanent section.

The June issue was dedicated to domestic football tournament the Shakhtar Family Cup-2012–13. The corporate publication announced the Contest of Initiatives. The company offered employees to present their ideas and projects, which, in case of the positive assessment from a jury, would be realized in the 2013–14 season.



# O 7 ONE STEP AHEAD. ALWAYS FINANCE AND COMMERCE



An increase in revenue is an indicator of the club's success along with sports achievements

FC Shakhtar revenue rose more than threefold compared to last season



FC SHAKHTAR REVENUE IN THE 2012–13 SEASON

bn





an increase in the club's business revenue

BUSINESS REVENUE, **₴**M (VAT-INCLUSIVE)

**2908**m

REVENUE FROM PLAYER SALES
AND LOANS. THIS SUM IS TENFOLD
GREATER THAN LAST YEAR'S REVENUE

**€40** m

€

TRANSFER FEE FOR FERNANDINHO'S MOVE TO MANCHESTER CITY

7 new = corporate boxes

**APPEARED AT DONBASS ARENA** 

4,833 tickets

WERE PRINTED OUT BY FANS THANKS TO THE NEW PRINT-AT-HOME SERVICE

270 ticket sales points

WERE OPENED IN THE 2012-13 SEASON

**173**%



AN INCREASE IN MERCHANDISE SALES ON MATCH DAYS — ≥5.4M

900 sq m



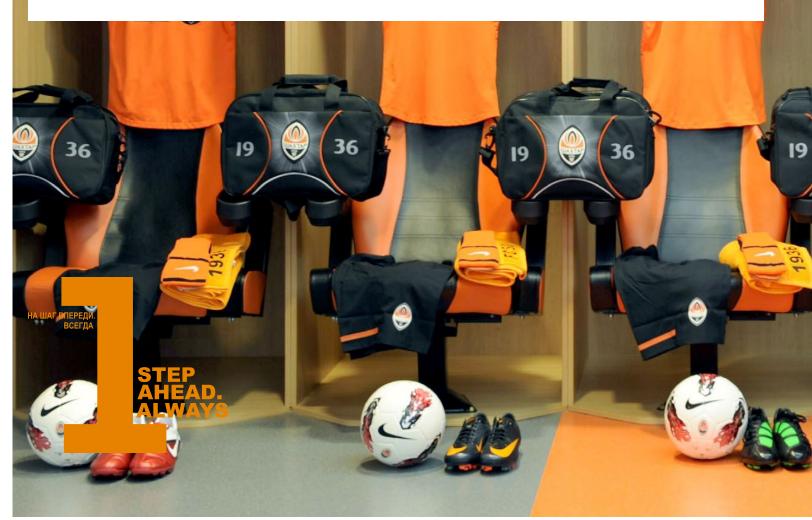
TOTAL FLOOR AREA OF FC SHAKHTAR'S OFFICIAL SHOPS

#### FC SHAKHTAR REVENUE, ₴M (VAT-INCLUSIVE)

DEVENUE ITEMA	2011-12 SEASON	2012-13 SEASON	
REVENUE ITEMS	SM S	<b>≥</b> M	
Revenue from player sales and loans	92	908	
Revenue from UEFA	120	194	
Business revenue	203	227	
Total	415	1,329	

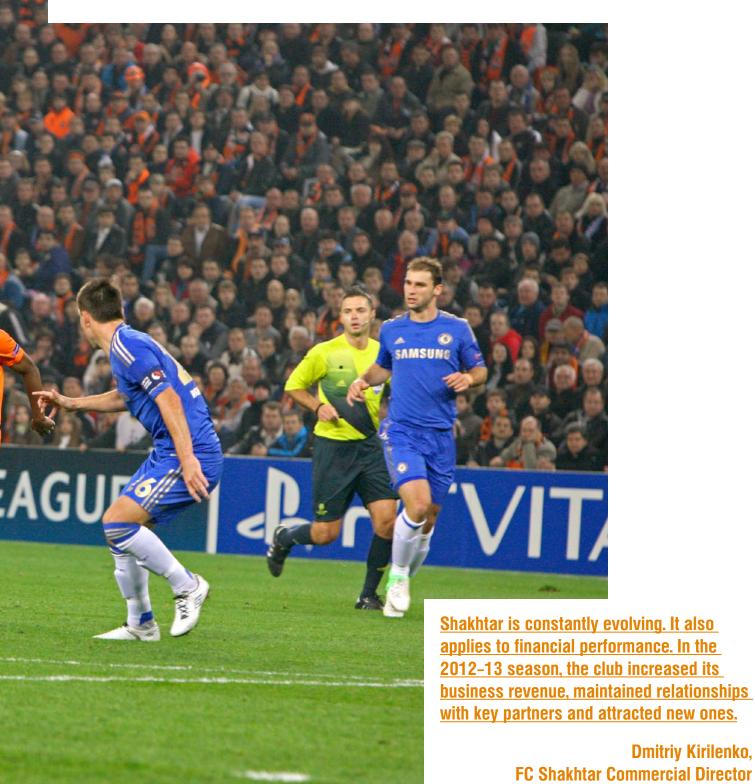
#### BUSINESS REVENUE, ₴M (VAT-INCLUSIVE)

DEVENUE ITEMO	2011-12 SEASON	2012-13 SEASON
REVENUE ITEMS	SM S	≥M
Sponsorship and advertising	78	84
Tickets and season tickets	39	49
Corporate boxes	45	50
Merchandising	22	22
Revenue from Premier League (advertising + TV rights)	19	22
Total	203	227









233

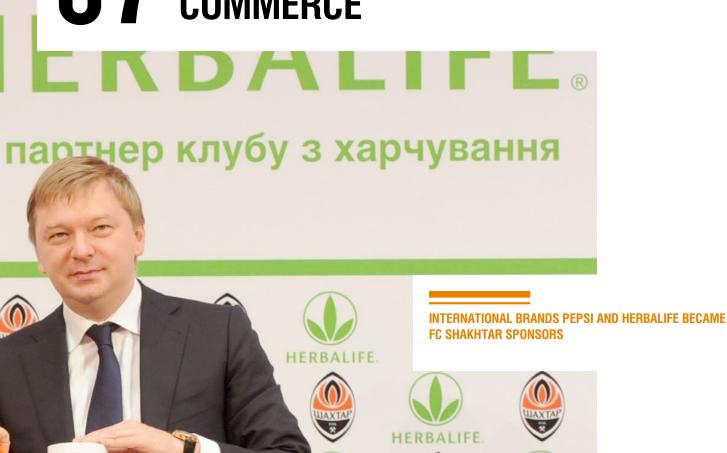






Сергей

Палкин



#### XTAP

### **BUSINESS REVENUE**

#### SPONSORSHIP AND ADVERTISING

HE

In the 2012–13 season, agreements were signed with new partners. International brands Pepsi and Herbalife became FC Shakhtar sponsors. Both companies signed 2-year contracts.

In the past football year, contracts with long-time partners of FC Shakhtar — Hyundai Motor Ukraine, Efes Ukraine, Metinvest, DTEK, Konti, Foxtrot and Parallel — were extended.

Revenue, which was received from contracts with sponsors and advertisers in the 2012–13 season, amounted to €84m, €6m more than in the previous year.







### TICKETS AND SEASON TICKETS

Revenue from ticket sales increased by 27% to exceed  $\thickapprox$ 10m. Total revenue from the sale of tickets and season tickets reached a record high  $\thickapprox$ 49m.

#### **CORPORATE BOXES**

In the 2012–13 season, 4 new companies were involved in cooperation, which led to construction of new corporate boxes at Donbass Arena. Contracts were extended with 34 companies. Total rental revenue from corporate boxes amounted to €50m.







Your opinion is important to us.

You can send your feedback and suggestions to annual\_report@shakhtar.com

